



**AUDIT REPORT
ON
THE ACCOUNTS OF
LOCAL COUNCILS/GOVERNMENTS
BALOCHISTAN
AUDIT YEAR 2014-15**

AUDITOR GENERAL OF PAKISTAN

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ABBREVIATIONS AND ACRONYMS

ADs	Assistant Directors
BLGA	Balochistan Local Government Act 2010
BLG Board	Balochistan Local Government Board
BT	Black Top
CNIC	Computerized National Identity Card
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
C&W	Communication and Works
CSR	Composite Schedule of Rates
DAC	Departmental Accounts Committee
DC	District Council
DDO	Drawing and Disbursing Officer
DO	Development Officer
E&D	Efficiency and Discipline
FAPs	Foreign Aid Projects
FIR	First Information Report
FBR	Federal Board of Revenue
FDR	Finance Department Regulation
FTR	Federal Treasury Rules
GFR	General Financial Rules
GoB	Government of Balochistan
Govt.	Government
HRD	Human Resource Development
HRM	Human Resource Management
IPSAS	International Public Sector Accounting Standards
MB	Measurement Book
MC	Municipal Committee
MD	Managing Director
MFDA	Memorandum for Departmental Accounts Committee
MMD	Machinery Maintenance Department
MOF	Ministry of Finance
MPA	Minister of Provincial Assembly
NAM	New Accounting Model

NOC	No Objection Certificate
NSL	Natural Surface Level
NSR	Non Schedule Rate
NTN	National Tax Number
PAC	Public Accounts Committee
PIFRA	Project for Improvement Reporting and Auditing
PSDP	Public Social Development Programme
PRP	Public Representative Programme
PWA	Public Works Authority
PWD	Public Works Department
P&D	Planning and Development
QMC	Quetta Metropolitan Corporation
RCC	Reinforcement Cement Concrete
Rft.	Running Feet
Sft.	Square Feet
STR	Sales Tax Registration
SR	Schedule Rate
S&GAD	Service & General Administration Department
UC	Union Council

PREFACE

Article 169 &170 of the Constitution of Islamic Republic of Pakistan 1973, read with Balochistan Local Government Act, 2010, require the Auditor General of Pakistan to conduct Audit of the receipts and expenditures from the Consolidated Fund and Public Accounts of the Federation and of each Province; and the accounts of any authority or body established by the Federation or a Province.

The Report is based on audit of the accounts of Local Councils and Department of Local Governments and Rural Development, Government of Balochistan for the Financial Year 2013-14. The Director General Audit, Local Councils/Governments, Balochistan, a field audit office of Auditor General of Pakistan, conducted audit during 2014-15 on test check basis with a view to ascertaining that the expenditure conform to the purpose for which the funds were provided and to reporting significant findings to the parliament and relevant stakeholders.

The main body of the Audit Reports includes only the systemic issues and audit findings carrying value of Rs.1 million or more. Relatively less significant issues are listed in the Annexure-1 of the Audit Report. The audit observations listed in the Annexure-1 shall be pursued with the Principal Accounting Officer at the DAC level and in all cases where the PAO does not initiate appropriate action, the Audit Observations will be brought to the notice of the Public Accounts Committee through the next year's Audit Report.

Audit findings indicate the need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violations, irregularities and losses.

Most of the observations included in the report have been finalized in the light of discussions in the DAC meetings.

The Audit Report is submitted to the Governor of Balochistan in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Balochistan Local Government Act, 2010 for causing it to be laid before Provincial Assembly.

Dated:

(Rana Assad Amin)
Auditor General of Pakistan

EXECUTIVE SUMMARY

The Directorate General Audit, Local Councils and Local Governments, Balochistan, a field audit office of Department of the Auditor General of Pakistan is responsible to carry out the audit of Local Councils and Departments of Local Governments in Balochistan.

The Local Governments in Balochistan conduct their operations under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010, which provides that the Local Governments will function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached Departments and subordinate field offices.

The Directorate General Audit, Local Councils and Local Governments, Balochistan has a human resource of 15 including 09 officers and 06 staff resulting in 2,480 man-days. The annual budget for the financial year 2013-14 was Rs 40 million. The Directorate General is mandated to conduct the audit of compliance with authority, which includes regularity audit, proprietary audit, audit of sanctions and probity audit on test check basis. The objective of audit is to have the assurance that the funds were spent for the purpose for which these were provided with a view to reporting significant findings to the Parliament and relevant stakeholders for taking appropriate action.

a. Scope of Audit

The total Budget of the Local Councils, Balochistan for the financial year 2013-14 was Rs 3,336 million pertaining to 504 formations and Local Governments, Balochistan for the financial year 2013-14 was Rs 813million pertaining to 85 formations. Total overall expenditure of Local Councils and Local Governments for the financial year 2013-14 was Rs 4,149 million. However, in view of the available human resources of the Directorate General Audit, Local Councils/Local Governments Balochistan, the audit of expenditure of Rs 3,198 million which is 77% of total expenditure pertaining to one PAO and 454 formations was conducted during the audit year 2014-15, which was 98% achievement of the total audit planned.

b. Recoveries at the instance of Audit

Recoverable amount of Rs 255.886 million was pointed out by audit, out of which recoveries of Rs 2.933 million were effected at the instance of Audit during 2013-14 till the finalization of this Report. Out of the total recoveries, Rs 77.250 million was accepted by the executive/management.

c. Audit Methodology

The audit year 2014-15 witnessed intensive application of desk audit techniques and scrutiny of relevant record as per FAM. Desk audit methodology helped Auditors in completion of the audit coverage as per approved audit plan for 2014-15 besides discussion of the audit observations with the executives/management.

d. Audit Impact

On pointing out by audit, the departments agreed to realize recoverable amounts as soon as possible and further to make efforts to improve internal control environment, risk management and governance structure. The department started realizing shops recovery besides revision of contract rent agreements.

e. Comments on Internal Control and Internal Control Department

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and check the deviations from prescribed rules and regulations to prevent malpractices. Audit of the Local Governments Department and its subordinate offices, conducted during the year, indicated that effective internal controls were not in place in most of the formations. Recurrence of similar irregularities pointed out by statutory audit, year after year, is a reflection upon the level of ineffective internal controls. However, internal audit was introduced/instituted on the recommendation of audit during 2013-14 and its effectiveness has not proved to be fruitful till date.

f. Key Audit findings of the Report:

- i) Non Production of Record – Rs 34.468 million noted in 1 case¹
- ii) Doubtful/Irregular expenditure – Rs 32.114million noted in 7cases²
- iii) Irregular/unjustified expenditure – Rs 86.347million noted in 12 cases³
- iv) Unauthorized expenditure – Rs 67.226million noted in 9 cases⁴
- v) Expenditure due to non obtaining of technical sanction – Rs. 68.208million noted in 6 cases⁵
- vi) Non-recovery of Government dues – Rs 112.242million noted in 5 cases⁶
- vii) Less Recovery – Rs 142.583million of shops rent/residential quarters/park noted in 5 cases⁷
- viii) Retention of Government receipts – Rs. 1.061 million noted in 1 case⁸

¹Para 1.1.1

²Para 1.1.2, 1.1.3, 2.1.4, 2.1.5, 2.1.9, 3.1.1, 3.1.4

³Para 1.1.4, 1.1.5, 1.1.6, 1.1.7, 2.1.3, 2.1.6, 2.1.7, 2.1.12, 4.1.1, 5.1.4, 5.1.6, 6.1.1

⁴Para 1.1.8, 1.1.9, 2.1.1, 2.1.10, 2.1.11, 2.1.13, 5.1.2, 5.1.3, 5.1.5

⁵Para 1.1.10, 2.1.2, 2.1.8, 3.1.2, 3.1.3, 5.1.1

⁶Para 1.1.11, 1.1.15, 2.1.14, 2.1.16, 3.1.5

⁷Para 1.1.12, 1.1.13, 1.1.14, 2.1.15, 2.1.17

⁸Para 1.1.16

g. Recommendations

- i. Non-production of record hinders statutory function of Audit. PAO needs to take disciplinary action against those official(s) found responsible for non-production of record to audit.
- ii. PAO needs to ensure compliance with the Rules, Regulations, general instructions and Procedures to avoid irregularities/violations such as pointed out by Audit.
- iii. PAO needs to ensure maintenance of accounts of all receipts and expenditures in all Local Councils according to the prescribed format.
- iv. PAO needs to ensure recovery of overpaid/unjustified payments.
- v. Inquiries need to be conducted for loss, misappropriations, frauds, doubtful expenditure and violation of Rules, responsibilities fixed for taking appropriate actions against responsible and amounts recovered besides registration of FIRs.
- vi. PAO needs to ensure instituting and strengthening of internal controls in Local Governments Department and field offices to ensure prevention of irregularities and losses.
- vii. PAO needs to ensure the submission of response to the Audit observations by the authorities concerned, convening of timely DAC meetings and compliance of DAC decisions.

SUMMARY TABLES AND CHARTS

Table 1: Audit Work Statistics

(Rs in million)

S.No.	Description	No.	Budget
1	Total entities (PAOs) in Audit jurisdiction	1	4,149
2	Total formations in Audit jurisdiction	589	4,149
3	Total entities (PAOs/DDOs) Audited	454	3,198
4	Total formations Audited	454	3,198
5	Audit Inspection Reports	454	3,198
6	Special Audit Reports	-	0
7	Performance Audit Reports	-	0
8	Other Reports [Foreign-Aided Projects(FAPs)]	-	0

Table 2: Audit Observations Classified by Categories

(Rs in million)

S. No.	Description	Amount under Audit Observation
1	Unsound asset management	0
2	Weak financial management	160.255
3	Weak internal controls	281.25
4	Others	102.745
Total		544.25

Table 3: Outcome Statistics

(Rs in million)

S. No.	Description	Expenditure on acquiring physical assets (Procurement)	Civil Works	Receipts	Others	Total Current Year 2013-14	Total Last Year
1	Outlays Audited	-	460	758	1,980	3,198	2,833
2	Amount under Audit observation /irregularities	-	224.617	249.573	70.060	544.250	918.492
3	Recoverable pointed out by Audit	-	0	249.573	6.313	255.886	177.362
4	Recoverable accepted /established at the instance of Audit	-	0	55.250	22.000	77.250	59.510
5	Recoveries realized at the instance of Audit	-	0	1.823	1.110	2.933	6.050

Table 4: Irregularities pointed out by Audit (Rs in million)

S. No.	Description	Amount under Audit observations
1	Violation of rules, regulations and principal of propriety and probity in public operations	99.688
2	Reported cases of fraud, embezzlement and thefts	0
3	Accounting Errors (accounting policy departure from IPSAS, misclassification, over or understatement of account balances) that are significant but are not material enough to result in the qualification of audit opinions on the financial statements.	0
4	Weaknesses of internal control systems	281.250
5	Recoveries and overpayments, representing cases of establishment overpayment or misappropriations of public money.	77.250
6	Non-production of record	34.468
7	Others, including cases of accidents, negligence etc.	51.594
Total:		544.250

Table 5: Cost-Benefit Ratio (Rs in million)

S. No.	Description	Amount
1	Outlays Audited	3,198
2	Expenditure on Audit	2.4
3	Recoveries realized at the instance of Audit	2.933
	Cost-Benefit Ratio	1:1.222

1.1 Comments on Budget and Accounts (Variance Analysis)

I. Local Councils

Salary, Non-Salary and development funds amounting to Rs 3,502 million were allocated to the 504 formations of Local Councils during financial year 2013-14. Against the said allocation, an expenditure of Rs 3,336 million was incurred as summarized below:

(Rs in million)

S. No	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Balance	% Balance
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5(3+4)	6	7	8(6+7)	9(5-8)	9/5 *100
1	Balochistan Local Government Board (01)	33	7	40	32	6	38	2	5
2	Metropolitan Corporation (01) Municipal Committees (47)	1921	535	2456	1864	481	2345	111	5
3	Balochistan Local Council Election (01)	20	4	24	19	4	23	1	4
4	District Councils(30)	195	57	253	190	52	241	12	5
5	Union Councils(425)	335	82	417	324	74	399	18	4
Total Non-Development		2,504	685	3,189	2,429	616	3,045	144	23
6	Development (MPA/PSDP)	0	0	313 (Dev Exp)	0	0	291	22	7
Total Development		0	0	313	0	0	291	22	7
Grand Total (Non-Development +Development)		2,504	685	3,502	2,429	616	3,336	166	30

a) **Non-Development Expenditure**

In the financial year 2013-14, there was a savings of Rs 144 million i.e. 23%. The reasons of which may be provided by authorities concerned.

b) **Development Expenditure**

In the year 2013-14, there was a savings of Rs 22 million i.e. 7% for which the authorities concerned may provide reasons.

II. Local Governments

Development and Non-Development Funds amounting to Rs 1,035million were allocated for 85 formations of Local Governments during 2013-14. Against the said allocation, an expenditure of Rs 813million was incurred as summarized below:

a) **Non-Development**

(Rs in million)

Non-Development									
S. No	Name of Formation with Nos.	Actual Grant			Actual Expenditure			(-) Excess / (+) Saving	% age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	Secretary/Director General, Local Government (01)	58	16	74	56	10	66	8	11%
2	Directors, Local Government, Balochistan (06)	60	6	66	48	4.2	52	14	21%
3	Rural Development Academy (01)	19	22	41	13	16	29	12	29%
4	Assistant Directors, Local Government, Balochistan. (27)	270	24	294	210	18	228	66	22%
5	Development Officers, Balochistan (50)	336	38	374	240	29	269	106	28%
Total		743	106	849	567	77	644	205	24%

b) **Development**

(Rs in million)

Development									
District Development Program		0	0	89	0	0	81	8	10%
Public Sector Dev. Program		0	0	97	0	0	88	9	10%
Total (Development)		0	0	186	0	0	169	17	10%
Grand Total		743	106	1035	567	77	813	222	34%

a) **Non-Development Expenditure**

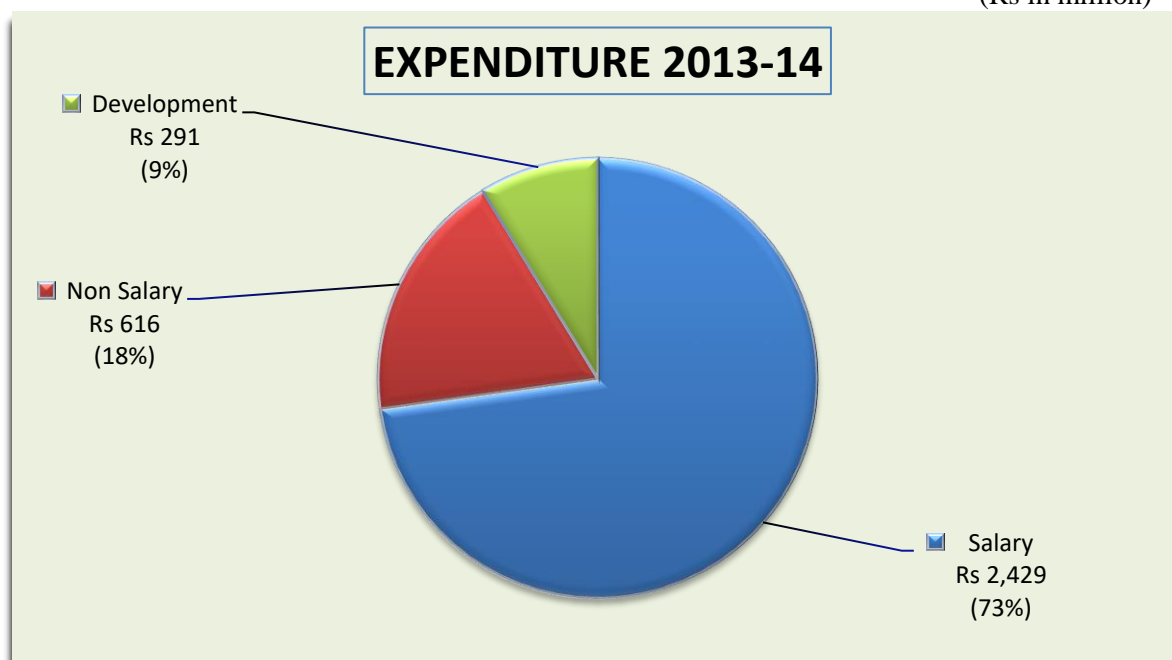
In the financial year 2013-14, there was a saving of Rs 205 million i.e. 24%. The reasons of which may be provided by authorities concerned.

b) **Development Expenditure**

In the year 2013-14, there was a saving of Rs 17 million i.e. 10% for which the authorities concerned may provide reasons.

1.2 Chart and Graph Local Councils

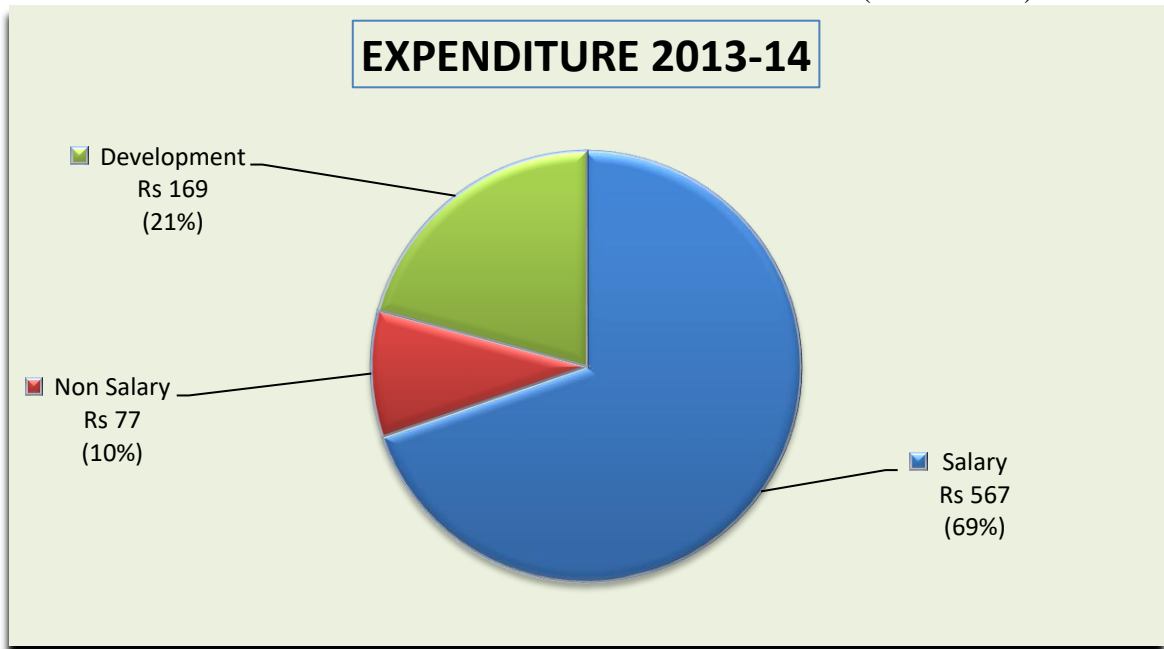
(Rs in million)



For the financial year 2013-14, the salary, non-salary and development expenditure comprised 73%, 18% and 9% of total expenditure respectively.

Local Government

(Rs in million)



For the financial year 2013-14, the salary, non-salary and development expenditure comprised 69%, 10% and 21% of total expenditure respectively.

CHAPTER-1
LOCAL COUNCILS

LOCAL COUNCILS

Functions of Local Councils

- a. As per Balochistan Local Government Act 2010, following are functions of Local Councils.

Public Health

- i Maintenance of sanitation
- ii Removal, collection and disposal of waste.
- iii Provision and maintenance of private and public toilets.
- iv Prevention and cure of infectious disease.
- v Registration of Births and Deaths.
- vi Reservation of places for digging pits for storing and preservation of composite and farmyard manure.

b. Water supply

- vii Regulate water supply.
- viii Regulate inspection and control of private sources of water supply within Municipal limits.

c. Drains

- ix Regulate drainage and sewerage and for commercial and industrial area (s) for the adequate drainage and disposal of their waste.

d. Articles of Food and Drinks

- x Regulate markets established for the sale of articles of food or drink or animals.
- xi Provision and maintenance of slaughter house.

e. Animals and Cattle

- xii Prohibition on picketing or tethering of animals in streets.
- xiii Regulate keeping and maintaining animals.
- xiv Control over dangerous animals.
- xv Regulate disposal of carcasses.

- f. Education**
- xvi Establish, maintain and manage for promotion of education such educational institutions as may be required and approved by the Government.
 - xvii Enforcement of compulsory primary education.
- g. Public Safety**
- xviii Maintenance of fire-fighting.
 - xix Civil Defense.
 - xx Relief measures in the event of fire, flood, famine, hail storm or other natural calamities.
 - xxi Control over dangerous and offensive trades.
- h. Town Planning**
- xvii Master planning for development, expansion and improvement of any area.
- i. Building Control**
- xviii Regulate erection and re-erection of buildings.
 - xxiv Regulate construction of buildings and development of sites.
- j. Streets**
- xxv Provision and maintenance of public streets and other means of public Communication, Regulation of private streets.
 - Xxvii Measures for the prevention of encroachments. Proper lighting of streets and roads.
 - xxviii Adopt measures for the watering of public streets for the comfort and convenience of public.
 - xxvix Regulation of traffic and public vehicles.

1. QUETTA METROPOLITAN CORPORATION

1.1 AUDIT PARAS

Non Production of Record

1.1.1 Non production of record –Rs 34.468 million

According to annexure (A)Sl. No. (2) & (4) Para-17, read with the Para-192 of GFR; Vol.-I, and as per provision of clause-115 (5) BLGO-2010 and Para-14 (i) of the Auditor General's (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, "Every Officer, Government Department/Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer/Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules".

QMC did not provide record of different branches involving expenditure of Rs 34,468,269 for Audit verification. Detail is given as under:

(Amount in million)

S. No	Branch	Head of Account	Amount
1	Building Control Branch	Map fee	31.689
2	Health/Sanitation	Daily Wages	1.691
3	-do-	Cleaning of Nalas	0.913
4	-do-	Dog killing Meat	0.174
Total			34.468

In the absence of record transparency could not be ascertained while incurring expenditure against local councils funds which transpires willful act of negligence & lack of internal control within the organization.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, the department concerned was directed to provide all the relevant record to Audit for verification. No further progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed against official(s) involved besides production of the record to Audit for verification. [AIR Para Nos: 28,36]

Irregularity & Non Compliance

1.1.2 Irregular/doubtful expenditure due to splitting–Rs 2.403 million

According to Para 146 of GFR, Vol.-I provides that purchase/work order should not be split up to avoid the necessity for obtaining the sanction of higher authority.

According to Finance Department Government of Balochistan Notification No. SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

QMC incurred an expenditure of Rs 2,402,800 on disposal of garbage by splitting the work to avoid the open tender process. Detail is given in **Annexure-2**.

Incurring expenditure by splitting to avoid the open tender resulted loss to local fund.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December, 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, the concerned department was directed to get the expenditure regularized from the competent authority. No further progress was intimated till finalization of this Report.

Audit recommends that the matter needs regularization besides fixing the responsibility against official(s) at fault under intimation to Audit.

[AIR Para Nos: 30]

1.1.3 Irregular/Doubtful expenditure on repair and supplies of transports items – Rs 3.044 million and overpayment - Rs. 0.472 million

According to Para 10 of GFR Vol.-I, “Every Government officer is expected to exercise the same vigilance in respect of expenditure from public money as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

As per clause-5 of terms and conditions of tender, “Firm not registered with income tax and General Sales tax is not eligible to participate in the tender. Firm’s active status in taxpayers list must be reflected on FBR’s Website.

QMC paid an amount of Rs 3,044,751 to unregistered firms for repair and supplies of various items of transports on fake STR/NTN numbers upon their bills. As a result overpayment of Rs 471,953 was made in shape of 17% GST from the Local Fund. Detail is given in **Annexure-3**.

Audit is of the view that due to negligence of QMC administration overpayment was made to the unregistered firm resulting loss to the Government exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, the authorities concerned were directed to get the expenditure regularized and verified from Audit. No further progress was intimated till finalization of this Report.

Audit recommends that the matter be inquired at an appropriate level for fixing the responsibility against official(s) at fault and recover the overpaid amount under intimation to Audit. [AIR Para Nos: 11,12]

1.1.4 Expenditure on Development schemes without third party validation -Rs 14.647 million

According to instructions communicated vide Finance Department Balochistan letter No. FD.P.A./AFS(PFC)3/06 dated March 27, 2006, “Monitoring of the Development projects shall be carried out by or agency authorized by it for third party validation”. As per the DAC directives dated 24-12-2013 the PAO directed that “the

schemes were to be physically verified through Divisional Director concerned and Director Technical of Local Government and as third party validation”.

QMC incurred an expenditure of Rs 14,647,000 on development schemes without obtaining validation from third party. Detail is in **Annexure-4**.

Schemes without third party validation is violation of Government orders and created doubts about the execution of the schemes.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, it was directed that all the schemes be inspected through Divisional Director along with Director Technical, Quetta and reports be submitted to Audit at the earliest. No further progress was intimated till finalization of this Report.

Audit recommends that all the schemes be physically verified through Divisional Director concerned under intimation to Audit. [AIR Para Nos: 6]

1.1.5 Expenditure without Completion Reports of Development schemes–Rs 36.458 million

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

QMC incurred an expenditure of Rs 36,458,760 on development schemes without physical inspection of the schemes by the authorized officer of the Provincial Government during the financial year 2013-14. Detail is in **Annexure-5**.

The unauthorized execution of schemes resulted in violation of rules.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during December, 2014 but no reply was received.

The DAC meeting held on 29 December, 2014, wherein the authorities concerned were directed to provide all the relevant record to Audit within one week. No

further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that all the schemes need immediate inspection by the Divisional Director concerned under intimation to Audit.

[AIR Para No:4,34]

1.1.6 Irregular expenditure on purchase of uniform– Rs 1.652 million

According to Para 10 of GFR Vol.-I, “Every Government officer is expected to exercise the same vigilance in respect of expenditure from public money as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

As per Rule 148 of GFR Vol-I, “All materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and they should be taken in charge by a responsible Government officer. The officer receiving the stores is also required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register”.

QMC incurred an expenditure of Rs 1,652,007 on purchase of uniform for officers and official(s) of Fire brigade staff without assessing the requirements of the Corporation. The stock and issuance record was also not maintained. Detail is as under:

(Amount in Rs)

Ch. No./Date	Vr. No/ Date	Name of Firm	Particulars	Amount
6216381/ 16-06-2014	1386/ 30-05-14	M/S Naseer Ahmed &Co. Quetta	Purchase of uniform for officers and officials of Fire brigade staff	541,111
6216381/ 16-06-2014	1385/ 30-05-14	-do-	-do-	1,110,896
Total				1,652,007

Purchase of huge quantity of store in bulk without assessing the actual requirements, proper stocktaking and issuance of store items transpired lack of internal and financial control of the QMC. Non compliance of rules may lead to misuse of Government funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December, 2014 but no reply was received.

The DAC meeting held on 29 December, 2014, wherein the authorities concerned were directed to provide all the relevant record to Audit within one week. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends inquiries at the appropriate forum for fixing of the responsibility under intimation to Audit

[AIR Para Nos:16]

1.1.7 Irregular expenditure on repair of vehicles –Rs 1.086 million

According to Rule 15(11) of Staff Car Rules, “Logbook of the vehicles should be maintained by the officer in charge, which shall form a permanent historical record of the vehicle, including all brief descriptions, repair/accidents during its life”.

QMC incurred an expenditure of Rs 1,086,398 on repair and maintenance of Government vehicles. Neither NOC from MMD was obtained nor the record of replaced parts was maintained. Besides, history sheet and fitness certificates were not prepared. Detail is in **Annexure-6**.

Repair of Vehicles without NOC from MMD and non-maintenance of record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014 the officers concerned were directed to get regularized the expenditure by obtaining NOC from MMD or recovery be effected. No further progress was intimated till finalization of this report.

Audit recommends that either the expenditure be justified or responsibility be fixed against official(s) at fault besides recovery of the amount under intimation to Audit.

[AIR Para Nos. 13,18]

1.1.8 Unauthorized expenditure due to allowing non schedule rates without analysis –Rs 3.069 million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

QMC awarded and executed different schemes at the cost of Rs 3,069,000 on NSR basis without preparing detailed analysis of the items and getting its approval from the competent authority. Detail is at **Annexure-7**.

Due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the competent authority.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, the authorities concerned were directed to provide the rate analysis and verify the record from Audit. No further progress was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure either be got regularized or recovered from person(s) at fault under intimation to Audit.

[AIR Para No. 5]

1.1.9 Unauthorized expenditure on cleaning of Naalas –Rs 6.309 million.

According to Rule 56 of CPWD Code, “No construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority”.

As per Rule-82 of the West Pakistan Municipal Committee (works) Rules 1969, “Completion certificate is required to be obtained from the technical staff as required under rule”.

QMC incurred an expenditure of Rs 6,308,965 on Construction of Nalla without preparing detailed estimates, obtaining completion certificates and without preparing Measurement Book. Besides this, schemes were executed without entering into written agreements with contractors. Detail is given below.

(Amount in Rs)			
S.No	Name of Contractor	Name of work	Amount
1	M/S Haji Muhammad Ramzan	Construction of Nalla at Ghausabad, Quetta	6,308,965
Total			6,308,965

Due to non-adherence to Government rules and regulations, the risk of misappropriation of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December, 2014 but no reply was received.

The DAC meeting held on 29 December, 2014, wherein the authorities concerned were directed to provide all the relevant record to Audit within one week. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that responsibility be fixed against official(s) at fault for incurring expenditure without completion of codal formalities under intimation to Audit.

[AIR Para Nos: 33]

1.1.10 Expenditure without technical sanction–Rs 2.737 million

According to CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01,

“The Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code”.

QMC approved and executed different development schemes at the cost of Rs 2,737,000 during the financial year 2013-14 without obtaining technical sanction from the Director General Local Government. Detail is given below.

(Amount in Rs)

S. No.	Name of the Schemes	Amount
1	Const: Naala and repair of road at Jamia Masjid Arbab Town Quetta	1,500,000
2	Const: of Tuff Tiles street at Link main sirki road Quetta.	1,237,000
Total		2,737,000

QMC unauthorizedly approved the schemes beyond their competence, which caused financial indiscipline.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, and it was informed that the Technical sanction is yet to be obtained which will be provided to Audit in due course of time. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends for fixing responsibility against the official(s) at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para Nos: 3]

Performance

1.1.11 Loss due to non recovery of rent of shops—Rs 45.469million

According to Balochistan Local Government Act, 2010, Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges

and levies specified in the second schedule, further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

QMC did not recover rent of Rs 45,469,200 during the financial year 2013-14 from the tenants of various shops, flats and Cabins. Detail is at **Annexure-8**.

Non-recovery of rent was due to weak financial management which also caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December, 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, the department assured that recovery will be effected in shortest possible time. No further progress was intimated till finalization of this Report.

Audit recommends that disciplinary action be taken against official(s) responsible besides recovery of the outstanding amount of rent under intimation to Audit.

[AIR Para No's: 26]

1.1.12 Loss due to non-revision of rent of shops, flats and cabins– Rs 96.332 million

According to Section 112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent laws, lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

QMC did not revise the rates of rent of various shops, flats and cabins since the lease agreement of shops. As a result of non-revision of rent, a loss of Rs 96,332,160 was incurred to the Local Fund. Details are at **Annexure-9**.

QMC rented out shops, flats and cabins on nominal rates instead of competitive market rates which transpired mismanagement in recovery of the Government dues.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014, the authorities concerned assured that all the shops and other properties would be given on rent as per market rate. No further progress was intimated till finalization of this Report.

Audit recommends the disciplinary action against official(s) at fault and rent of shops, flats and cabins be enhanced as per Provincial Rent Laws.

[AIR Para Nos:25]

1.1.13 Loss due to Non enhancement of rent of Liaquat Park – Rs 1.660 million.

According to Section 112 of Balochistan Local Government Act, 2010, the Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council.

Quetta Metropolitan Corporation was awarded Liaquat Park to M/s Mohammad Anwar & Co. for rent of @ Rs 140,000/- per annum on rent at very nominal rate as compare to prevailing market rates .The park is situated at the heart of the Quetta city with area of 98,000 Sft, visited by a large numbers of visitors each day. As a result causing loss of Rs 1,660,000 to the public exchequer as proposed. Detail is given below.

(Amount in Rs)

Rent per year	Rent per month	Proposed approximate rent per Month	Proposed approximate rent per year	Losses to the Government (D-A)
A	B	C	D	E
140,000	12,000	150,000	1,800,000	1,660,000
Total Loss				1,660,000

Audit is of the view that park rented out on nominal rate instead of at the competitive market due to weak control resulted substantial loss of the Government on the account.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December 2014 but no reply was received.

In the DAC meeting held on 29 December 2014, administrator and PAO agreed to the Audit point of view and stated that the park has been rented out at very low rent by the ex-authorities which is a loss to the Government and assured that contract agreement is being terminated shortly so that it may be rented out again on prevailing market rates. No further progress was intimated till finalization of this Report.

Audit recommends that park rent be enhanced as per competitive market rate and disciplinary action taken against the person(s) who are held responsible for non-enhancement of park rent, under intimation to Audit.

[AIR Para Nos:23]

1.1.14 Loss due to non-revision of property rent of bill boards – Rs 6.112 million

According to Section-112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent laws, lease of property/shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

QMC did not revise the rates of property rent of various billboards for advertisement by the different companies since the lease agreement of billboards. As a result of the non-revision of rent, a loss of Rs 6,111,996 was incurred to the QMC account. Details are at **Annexure-10**.

QMC rented out shops, flats and cabins on nominal rates instead of competitive market rates which transpired mismanagement in recovery of the Government dues.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December, 2014 but no reply was received.

In the DAC meeting held on 29 December 2014, the concerned authorities agreed to the audit point of view and assured that rent of the billboards would be revised. No further progress was intimated till finalization of this Report.

Audit recommends the disciplinary action be taken against official(s) at fault and the rates of rent of various billboards be revised as per prevailing market rate.

[AIR Para Nos:27]

Internal Control Weaknesses

1.1.15 Loss due to payment against Compensation claims– Rs 52.356 million.

According to Para 10 (i) of GFR; Vol.-I “Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.”

QMC paid an amount of Rs 52,356,500 against compensation claims to 65 effected occupants/leaseholders of Bus Adda. The amount was given by calculating the superstructure amount (Rs.700/sq.ft) with displacement amount period(Rs.720,000/1440,000 to each) on the basis of simple assessment report. The payment was made from the Account of QMC expenditure instead of the Government Account-I as the Government decided to pay the compensation from its own account instead of the QMC account. Details are at **Annexure-11**.

Payment of land compensation from own account instead of the Government account and its non recouplement despite lapse of considerable time tantamount to lack of internal control within the organization.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December, 2014 but no reply was received.

In the DAC meeting held on 29 December 2014, the concerned authorities intimated that due to emergency the amount of compensation was paid from QMC Account which was to be paid from Government exchequer. It was informed that the

matter will be taken up with the Government from recoupment of the amount to QMC at earliest. No further progress was intimated till finalization of this Report.

Audit recommends that the amount paid from QMC Account be recouped from Government at the earliest under intimation to Audit.

[AIR Para Nos:35]

1.1.16 Retention of Government receipts – Rs 1.061 million

According to Para 05 of GFR; Vol-I Moneys received as dues of Government or for deposit in the custody of Government should be credited into the Public Account in accordance with the Treasury Rules.

QMC deducted Rs 1,061,548 on account of GST @ 16% and 17% from the bills of unregistered firms on purchases of various items of Rs 16,322,179, but the same was not deposited into Government Treasury for the last 03 years as required under the rules. As a result, the Government dues remained outside Government account. Detail is given below.

(Amount in Rs)

S. No	Financial Year	Gross Amount	GST @ 16% /17%
1	2011-12	1,322,250	211,560
2	2012-13	2,029,341	344,988
3	2013-14	2,970,588	505,000
Total		6,322,179	1,061,548

Audit is of the view that due to negligence of QMC administration, money was retained outside the Government account. Non-depositing of General Sales Tax within scheduled time resulted into temporary misappropriation and a loss to the Government exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and QMC authorities during December, 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, the department assured that the deducted amount will be deposited into Government Treasury at earliest. No further progress was intimated till finalization of this Report.

Audit recommends to fix the responsibility against the person(s) at fault for non-depositing the Government money in time and to ensure depositing of the amount due to in the Government account under intimation to Audit.

[AIR Para No: 15]

2. MUNICIPAL COMMITTEES

2.1 AUDIT PARAS

Irregularity & Non Compliance

2.1.1 Unauthorized expenditure on account of streetlights–Rs 1.762 million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following MCs purchased streetlights and accessories valuing Rs 1,762,130 during 2013-14 without obtaining sanction from the Secretary Balochistan Local Government Board. The details of supply and locations of fixing streetlights were also not prepared/available on the record. The completion certificates of works were also not obtained from the contractors concerned. Detail in **Annexure-12**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Uthal	275,780
2	Municipal Committee Bela	231,920
3	Municipal Committee Dhadar	176,300
4	Municipal Committee Sibi	378,555
5	Municipal Committee Loralai	326,375
6	Municipal Committee Dera Bugti	373,200
Total		1,762,130

Non-maintenance of relevant record resulted ineffective utilization of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014 the authorities concerned failed to provide justifications regarding the expenditure. No further progress was intimated to Audit till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure under intimation to Audit. [AIR Para No:1,6,4,5,10,7]

2.1.2 Expenditure without technical sanction–Rs 15.00 million

According to CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, “The Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code”.

The following MCs approved and executed various development schemes at the cost of Rs 15,000,000 during the financial year 2013-14 without obtaining technical sanction from the Director Technical Local Government. Detail in **Annexure-13**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Uthal	2,900,000
2	Municipal Committee Naal	2,100,000
3	Municipal Committee, Hub	10,000,000
Total		15,000,000

MCs unauthorizedly approved the schemes beyond their competence, which caused financial indiscipline.

The matter was reported to the department during November, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014 DAC directed the authorities concerned to show the relevant record to Audit for scrutiny. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to inquire the matter and fix responsibility under intimation to Audit. [AIR Para Nos: 1,4]

2.1.3 Expenditure allowing non schedule rates without analysis –Rs 1.00 million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

MC, Hub awarded and executed different schemes at the cost of Rs 1,000,000 on NSR basis without preparing detailed analysis of the items and getting its approval from the competent authority. Detail is given below.

(Amount in Rs)

S. No	Name of the Scheme	Item of Work	Amount
1	Purchase and supply of Steel Garbage Boxes 15 No	Purchase and supply of Steel Garbage Boxes 15 No	5,000,000
2	Purchase and supply of 15 No steel Garage Boxes	Purchase and supply of 15 No steel Garage Boxes	5,000,000
Total			1,000,000

Due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the competent authority.

The matter was reported to authorities concerned during November 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014, the authorities concerned were directed to provide the rate analysis and verify the record from Audit. No further progress was intimated till finalization of this Report.

Audit recommends that either the expenditure be justified or the amount be recovered besides taking action against person(s) at fault under intimation to Audit.

[AIR Para Nos: 9]

2.1.4 Suspected expenditure on minor repair of civil works- Rs 2.321 Million

According to Rule 56 of CPWD Code, “No construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority”.

As per Rule-82 of the West Pakistan Municipal Committee (works) Rules 1969, “Completion certificate is required to be obtained from the technical staff as required under rule”.

The following MCs in Balochistan incurred an expenditure of Rs 2,321,649 on minor repairs of civil works by splitting to avoid tenders and without preparing detailed estimates, obtaining completion certificates and making written agreements with contractors. Besides this, schemes were started and completed without approval of PC-I from competent authority. Detail in **Annexure-14**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Gaddani	314,100
2	Municipal Committee Hub	1,690,700
3	Municipal Committee Surab	316,849
Total		2,321,649

Due to non-availability of details and relevant record, the risk of misappropriation of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014, it was directed that the expenditure be regularized by obtaining ex-post facto sanction from the competent authority. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix responsibility against the official(s) at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para Nos: 6,1,2]

2.1.5 Expenditure without physical verification of Development Schemes–Rs 9.352 million

According to Government of Balochistan, S&GAD Department notification No. 11-2/ 2006/coord/S&GAD/3813-73, Dated September 25, 2007 “The Government of Balochistan has constituted a Committee Comprising Regional Coordinator Relief Executive District Officer Revenue, EDO C/W Provincial and DAO/TO of the concerned Districts with the terms of reference that;

- i. The committee will make random inspection of the all Dev. Schemes and to assess to see that whether the quality of work done consummates to the funds utilized and
- ii. In this regard quarterly report shall be submitted to the Director General Provincial Disaster management authority and the Secretary, Government of Balochistan, Local Government Department, Quetta.

The following MCs incurred an expenditure of Rs 9,352,000 on development schemes out of Senator/MPA fund without physical inspection of the schemes by the authorized officer of the Provincial Government during the financial year 2013-14. Detail in **Annexure-15**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Dureji	2,480,000
2	Municipal Committee Naal	2,100,000
3	Municipal Committee Chaman	4,772,000
Total		9,352,000

The unauthorized execution of schemes resulted in violation of rules.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2014 but no reply was received.

The DAC meeting held on 24 December, 2014, wherein the authorities concerned were directed to get all the schemes physically verified from the Divisional Director concerned and Director Technical of the Local Government within one week.

No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends immediate inspection of all the schemes by the Divisional Director concerned under intimation to Audit.

[AIR Para No:5,8,5]

2.1.6 Irregular expenditure on disposal of garbage– Rs 1.826 million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following MCs incurred an expenditure of Rs 1,826,050 on disposal of garbage through tractor hours, loads and labour charges during the financial year 2013-14. Detail in **Annexure-16**.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Khuzdar	563,450
2	Municipal Committee Musa Kheil	260,800
3	Municipal Committee Sui	391,000
4	Municipal Committee Harnai	180,000
5	Municipal Committee Saranan	430,800
Total		1,826,050

Following irregularities were noticed in this regard:

- i. Estimates of works and report of the sanitation In charge regarding the work done were not prepared;
- ii. Actual dates and quantities of the garbage disposed were not recorded;
- iii. Sanctions of the competent authority were not obtained;
- iv. Acknowledgement receipts were also not obtained; and
- v. The site / place of disposal of garbage were not mentioned.

Incurrence of expenditure in violation of rules may lead to risk of misappropriation of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2014 but no reply is received till finalization of this Report.

In the DAC meeting held on 24 December, 2014 it was directed that the expenditure be justified by providing all the relevant record to Audit for verification. No further compliance was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility be fixed against the official(s) involved under intimation to Audit.

[AIR Para Nos:6,3,3,36]

2.1.7 Irregular expenditure on repair of vehicle –Rs 2.173 million

According to Rule 15(11), logbook of the vehicles should be maintained by the officer in charge which shall form a permanent historical record of the vehicle, including all brief descriptions, repair/accidents during its life.

The following MCs incurred an expenditure of Rs 2,173,150 on repair and maintenance of Government vehicles. Neither NOC from MMD was obtained nor the record of replaced parts maintained. Besides, history sheet and fitness certificates were not prepared. Detail in **Annexure-17**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Turbat	642,510
2	Municipal Committee Gwadar	688,760
3	Municipal Committee Pasni	230,500
4	Municipal Committee Sobatpur	611,380
Total		2,173,150

Repair of vehicle without NOC from MMD and non-maintenance of record may result misuse of public money.

The matter was reported to the department during October, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014 the officers concerned were directed to get the expenditure regularized by obtaining NOC from MMD or to effect recovery.

Audit recommends that the expenditure be justified or responsibility be fixed against the official(s) at fault besides recovery of the amount under intimation to Audit.

[AIR Para Nos.5,6,6,2,]

2.1.8 Expenditure without technical sanction and tenders–Rs 7.666 million

According to Finance Department Government of Balochistan Notification No. SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

Furthermore, as per notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 dated 29-3-01, “The Technical sanction must be obtained from the Director Technical Local Government”.

The following MCs incurred an expenditure of Rs 7,666,463 on purchase of miscellaneous items, Repair of vehicle and civil works without calling for open tenders to get economical rates through market competition and technical sanction from the Director Technical Local Government was obtained. Detail is in **Annexure-18**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Chaman	970,463
2	Municipal Committee Sobatpur	526,500
3	Municipal Committee Mach	6,169,500
Total		7,666,463

Incurring public expenditure without inviting tenders and obtaining technical sanction transpired weak financial discipline within the organization.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during November, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014, the officers concerned were directed to regularize the expenditure by obtaining sanction from the competent authority.

Audit recommends to fix the responsibility for unauthorized expenditure.

[AIR Para Nos: 8,3,1]

2.1.9 Doubtful/Irregular expenditure on account of POL– Rs 2.830 million

According to Rule-20 of Staff Car Rules 1980 as amended in 2001, “The logbook, History Sheet and Petrol Account Register shall be maintained for each official vehicle”. Further, as per Para-96 of GFR; Vol-I, “every D.D.O. is responsible for correctness & strict accuracy of the accounts for the expenditure incurred from the public money”.

The following MCs incurred an expenditure of Rs 2,830,396 during the financial year 2013-14 on account of POL without maintenance of logbooks and vehicle movement registers. Detail is in **Annexure-19**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Jiwani	647,670
2	Municipal Committee Ormara	564,200
3	Municipal Committee Usta Muhammad	1,162,071
4	Municipal Committee Ziarat	456,455
Total		2,830,396

Expenditure on POL without maintaining logbooks rendered the expenditure irregular.

The matter was reported to authorities concerned during November, 2014 but no departmental reply was received.

In the DAC meeting held on 24 December, 2014 the authorities concerned were directed to provide the relevant record to audit. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that either expenditure be justified or action be taken against the official(s) besides recovery under intimation to Audit.

[AIR Para No's:3,4,3,1]

2.1.10 Unauthorized expenditure on purchase of Pipes–Rs 2.234 million

According to Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

The MC, Mach District Kachhi purchased pipes valuing Rs 2,234,500 during the financial year 2013-14, the details of supply and locations of fixing of pipes were not prepared/available on the record and the completion certificates of work were also not obtained from the concerned contractors. Detail in **Annexure-20**.

Non-maintenance of relevant record may result misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned during November, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014, the departmental authorities failed to provide justification regarding the expenditure, it was directed to provide the relevant record to Audit. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure under intimation to Audit.

[AIR Para No:3]

2.1.11 Unauthorized expenditure on Development works –Rs 27.690 million

According to Rule 88 & 89 of CPWD Code, “The agreements with the contractors must be in writing and should be precisely and definitely expressed. Further as per Rule 56 of CPWD Code, "no construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority".

The following MCs incurred an expenditure of Rs 27,690,224 on account of execution of various schemes without preparing detailed estimates and obtaining completion certificates from contractors. Besides, schemes were started and completed without written agreements with contractors. Detail is in **Annexure-21**.

		Amount in Rs)
S.No.	Name of Office	Amount
1	Municipal Committee Jhatpat	19,631,367
2	Municipal Committee Sibi	7,605,797
3	Municipal Committee Loralai	453,060
Total		27,690,224

Due to non-availability of details and relevant record, the risk of misappropriation of funds cannot be ruled out.

The matter was reported to the department in November, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014 it was directed that all the relevant record i.e. completion certificates, contract agreements, detail estimates, copies of PC-I and sanction be provided to Audit to justify the expenditure. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends either expenditure be justified or action be taken against persons(s) at fault under intimation to Audit.

[AIR Para Nos: 3,1,8]

2.1.12 Irregular expenditure on Cleaning charges – Rs 2.792 million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following MCs incurred an expenditure of Rs 2,792,142 on cleaning charges through tractor hours, loads and various labour charges during the financial year 2013-14. Detail in **Annexure-22**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Killa Saifullah	112,700
2	Municipal Committee Muslim Bagh	306,200
3	Municipal Committee Zhob	328,670
4	Municipal Committee Duki	385,750
5	Municipal Committee Barkhan	317,402
6	Municipal Committee Chagai	445,920
7	Municipal Committee Nushki	517,500
8	Municipal Committee Kharan	378,000
Total		2,792,142

Following irregularities were noticed in this regard:

- i. Estimates of works and report of the sanitation in-charge regarding the work done were not prepared.
 - ii. Actual dates and quantities of the garbage disposed and cleaning work were not recorded.
 - iii. Sanctions of the competent authority were not obtained.
 - iv. Acknowledgement receipts were also not obtained.
 - v. The site / place of disposal of garbage and cleaning work were not mentioned
- Violation of rules has rendered the expenditure irregular. .

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authorities concerned during November and December, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014 it was directed to all the concerned that the expenditure be justified by providing all the relevant record to Audit for verification, while Chief Officer MC Barkhan did not attend the meeting. No further compliance was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure be justified by provision of relevant record under intimation to Audit.

[AIR Para Nos 4,1,6,4,3,4,4,2]

2.1.13 Unauthorized expenditure on purchase of sanitation items–Rs 1.286 million

According to Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

As per Rule 148 of GFR Vol-I, all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and they should be taken in charge by a responsible Government officer. The officer receiving the stores should also be required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register.

The following MCs incurred an expenditure of Rs 1,286,050 on purchase of sanitation items without assessing the definite requirements, physical inspection of stock and store and maintenance of stock and issuance record. Detail in **Annexure-23**.

(Amount in Rs)

S.No	Name of Office	Amount
1	Municipal Committee Dera Murad Jamali	684,485
2	Municipal Committee Turbat	601,565
Total		1,286,050

Purchase of huge quantity of store in bulk without assessment of the needs and proper stocktaking transpires, lack of internal and financial control over the budget of the MC. Non compliance of rules may lead to misuse of Government funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November and December, 2014 but no reply was received.

The DAC meeting was held on 24 December, 2014, the concerned offices failed to justify the expenditure. PAO also directed to inquire the matter for fact findings in the case of MC Turbat. No further progress was intimated till finalization of this Report.

Audit recommends investigation at the appropriate forum for fixation of the responsibility and take action against persons(s) at fault under intimation to Audit.

[AIR Para No:7,8]

Performance

2.1.14 Loss due to non-recovery of rent of shops–Rs 6.700 million

According to Balochistan Local Government Act, 2010 vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

The following MCs did not recover rent of Rs 6,700,374 during the financial year 2013-14 from the tenants of various shops. Detail of shops in **Annexure-24**.

(Amount in Rs)

S. No.	Name of Office	Recoverable amount of rent
1	Municipal Committee Bela	603,400
2	Municipal Committee Hub	3,289,677
3	Municipal Committee Turbat	288,000
4	Municipal Committee Gwadar	574,600

S. No.	Name of Office	Recoverable amount of rent
5	Municipal Committee Pasni	393,650
6	Municipal Committee Dera Murad Jamali	180,950
7	Municipal Committee Zhob	155,000
8	Municipal Committee Sibi	666,697
9	Municipal Committee Loralai	295,600
10	Municipal Committee Nushki	252,800
Total outstanding		6,700,374

Non-recovery of rent was due to weak financial management which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during October 2014, but no reply was received.

In the DAC meeting held on 24 December, 2014, the department assured that recovery will be effected. PAO took a serious note for non recovery and directed to effect the recovery by 15th January. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of shops of Rs 6,700,374 need to be realized at the earliest under intimation to Audit.

[AIR Para No's: 5,5,4,1,2,1,3,6,3,6]

2.1.15 Loss due to non-revision of rent of shops– Rs 16.444 million

According to Section-112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent Law, lease of shops required to be revised after every 11 months @ 10% or every three years @ 30%”.

The following MCs did not revise the rates of rent of shops since the lease of shops. As a result of non revision of rent of shops a loss of Rs 16,443,600 was made to the Local Fund. Detail in **Annexure-25**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Gaddani	496,800
2	Municipal Committee Khuzdar	568,800
3	Municipal Committee Chaman	7,716,000
4	Municipal Committee Loralai	511,200
5	Municipal Committee Chaghi	741,600
6	Municipal Committee Pishin	6,409,200
Total		16,443,600

MCs rented out shops on nominal rate instead of the competitive market rates which transpired weak internal control and management in recovery of the Government dues which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during October 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014, the authorities concerned assured that all the shops would be given on rent as per market rate. PAO took a serious note for non-revision of rent and directed to revise the rent by 15th January. No further progress was intimated till finalization of this Report.

Audit recommends to fix the responsibility on the official(s) involved besides enhancement of rent of shops as per Provincial Rent Laws and recover the unrealized rent from tenants under intimation to Audit.

[AIR Para Nos:1,4,3,4,6,3]

2.1.16 Loss due to non-recovery of long outstanding dues and taxes –Rs 2.507 million

According to Para-28 of GFR Vol-I, “No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable, the orders of competent authority for their adjustment must be sought”.

The Municipal Committee Chaman did not collect the outstanding dues relating to various taxes amounting Rs.2,507,110. Detail in **Annexure-26**.

Non-recovery of the stated dues resulted financial loss to the local fund and non-compliance of the above stated criteria.

This loss was also reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officer concerned during October, 2014 but no reply was received.

In the DAC meeting held on 24 December 2014, the authorities concerned explained that some amount on the account has been recovered while the remaining amount will be recovered at shortest possible time. DAC directed for recovery of the remaining amount besides provision of evidence of recovery already made. No further progress was made till finalization of this Report.

Audit recommends for recovery of the amount at the earliest under intimation to Audit. [AIR Para No:1]

2.1.17 Loss due to less realization of departmental receipts of Rs. 22.035 million

According to Para-26 of GFR Vol-I, “It is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

MC, Chaman less realized departmental receipts of 22.035 million for the financial year 2013-14 causing loss to the department concerned. Detail in **Annexure-27**.

Less realization of receipts indicate lack of internal control and non-compliance of rules and regulations.

The loss was reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officer concerned during October, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014, the authority concerned assured that efforts would be made to realize the departmental receipts. The PAO directed the field office that current status of all outstanding dues be submitted within one week. No further progress was intimated till finalization of this Report.

Audit recommends that departmental receipts be realized at the earliest and disciplinary action be taken against the official(s) responsible under intimation to Audit.

[AIR Para No:2]

3. DISTRICT COUNCILS

3.1 AUDIT PARAS

Irregularity & Non Compliance

3.1.1 Suspected Expenditure on Development Schemes -Rs 10.392 million

According to instructions communicated vide Finance Department Balochistan letter No. FD.P.A./AFS(PFC)3/06 dated March 27, 2006, "Monitoring of the Development projects shall be carried out by or agency authorized by it for third party validation". As per the DAC directives dated 24-12-2013 the PAO directed that "the schemes were to be physically verified through Divisional Director concerned and Director Technical of Local Government and as third party validation".

The following DCs incurred an expenditure of Rs 10,392,867 on development schemes by splitting to avoid tender. Further the expenditure was incurred from GST account despite ban of the Government on development schemes. Detail in **Annexure-28**.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	District Council, Kachhi	4,142,867
2	District Council, Jhal Magsi	6,250,000
Total		10,392,867

Schemes without third party validation created doubts about the existence of the schemes.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014, it was observed that expenditure was incurred by splitting of 43 different schemes deliberately to avoid the tender. Further, DAC took a serious view of the incurring expenditure on development schemes from the GST without the relaxation of ban from the Administration

Department. DAC decided to probe the matter for fixation of responsibility against the person(s) at fault.

Audit recommends that the matter may be investigated for fixation of the responsibility under intimation to Audit.

[AIR Para Nos: 2,3]

3.1.2 Expenditure without technical sanction–Rs 6.250 million

According to CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, “The Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code”.

The District Council, Jhal Magsi approved and executed various development schemes at the cost of Rs 6,250,000 during the financial year 2012-13 without obtaining technical sanction from the Director Technical Local Government. Detail in **Annexure-29**.

DC unauthorizedly approved the schemes beyond their competence, which caused financial indiscipline.

The matter was reported to the department during March, 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014, the concerned office did not attend the DAC meeting. No further progress was intimated till finalization of this Report.

Audit recommends inquiry of the matter and fixing of responsibility against official(s) at fault under intimation to Audit.

[AIR Para No: 2]

3.1.3 Expenditure without technical sanction and tenders –Rs 17.235 million

According to Finance Department Government of Balochistan Notification No. SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

Furthermore, as per notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 dated 29-3-01, “The Technical sanction must be obtained from the Director Technical Local Government”.

The following DCs incurred an expenditure of Rs 17,234,719 on purchase of miscellaneous items and civil works without calling for open tenders to get economical rates through market competition and technical sanction from the Director Technical Local Government was not obtained. Detail in **Annexure-30**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council, Jhal Magsi	250,800
2	District Council, Naseerabad	116,520
3	District Council, Kharan	16,867,399
Total		17,234,719

Incurring public expenditure without inviting tenders and obtaining technical sanction transpired weak financial discipline within the organization.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during November, 2014 but no reply was received.

In the DAC meeting held on 24 December 2014, Chief Officer of DCs Jhal Magsi and Naseerabad did not attend the DAC meeting. While Chief Officer DC Kharan was directed to regularize the expenditure. No further progress was intimated till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure.

[AIR Para Nos: 4,4,1]

3.1.4 Doubtful/Irregular expenditure on account of POL– Rs 1.300 million

According to Rule-20 of Staff Car Rules 1980 as amended in 2001, “The logbook, History Sheet and Petrol Account Register shall be maintained for each official vehicle”.

The following District Councils incurred an expenditure of Rs 1,300,854 during 2013-14 on account of POL without maintenance of log-books and vehicle movement registers. Detail in **Annexure-31**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council, Killa Abdullah	231,780
2	District Council, Sherani	315,438
3	District Council, Pishin	753,636
Total		1,300,854

Expenditure on POL without maintaining logbooks resulted non-verification of correctness of expenditure and justified consumption of POL.

The matter was reported to concerned authorities during November 2014 but no departmental reply was received.

In the DAC meeting held on 24 December, 2014 the authorities concerned assured that the logbook and other record will be maintained and produced to Audit. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized consumption of POL and non-maintenance of record under intimation to Audit.

[AIR Para Nos:2,1,3]

Performance

3.1.5 Loss due to non-recovery of rent of residential quarters –Rs 5.206 million

According to Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

The following DCs did not recover rent of Rs 5,206,100 during the financial year 2013-14 from the unauthorized tenants of various residential quarters. Detail is in **Annexure-32**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council, Kech	1,804,100
2	District Council, Gwadar	1,296,000
3	District Council, Nushki	576,000
4	District Council, Zhob	1,530,000
Total		5,206,100

Non-recovery of rent was due to weak financial management which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during December 2014, but no reply was received.

In the DAC meeting held on 24 December, 2014, DC Gawadar did not attend the meeting, while the other departments assured that recovery will be effected in due course of time. DAC however, directed that the matter may be taken up with the Administrative department for taking necessary action against illegal occupants. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of residential quarters Rs 5,206,100 need to be realized at the earliest under intimation to Audit.

[AIR Para No's:1,2,3,3]

4. UNION COUNCILS

4.1 AUDIT PARAS

Irregularity & Non Compliance

4.1.1 Irregular expenditure on disposal of garbage and Cleaning charges– Rs 1.221 million

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following Union Councils in Balochistan irregularly incurred an expenditure of Rs 1,221,000 on disposal of garbage through tractor and cleaning through laborers during the financial year 2013-14. Detail in **Annexure-33**.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Union Council, Baghao Barkhan	92,000
2	Union Council, Ishani Barkhan	105,000
3	Union Council, Rakni Barkhan	162,000
4	Union Council, Rarkan Barkhan	149,000
5	Union Council, Julli Dalbandin	71,500
6	Union Council, Amri Dalbandin	59,800
7	Union Council, Mirpur Jhal Magsi	110,100
8	Union Council, Khattan Kachhi	58,000
9	Union Council, Daman Ashazai Killa Abdullah	76,900
10	Union Council, Jalgha chaman	62,800
11	Union Council, Sharghalo Zhob	50,000
12	Union Council, Kuch Ziarat	72,500
13	Union Council, Zaranda Ziarat	83,700
14	Union Council, Ziarat	67,700
Total		1,221,000

Following irregularities were noticed in this regard:

- i. Estimates of works and report of the sanitation in-charge regarding the work done were not prepared.
- ii. Actual dates and quantities of the garbage disposed and cleaning work were not recorded.
- iii. Sanctions of the competent authority were not obtained.
- iv. Acknowledgement receipts were also not obtained.
- v. The site / place of disposal of garbage and cleaning work were not mentioned

Incurrence of expenditure in violation of rules may lead to risk of misappropriation of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authorities concerned during November and December, 2014 but no reply was received.

The DAC meeting was held on 24 December, 2014 wherein maximum of the union council did not attend the DAC meeting, rest are directed to justify and verify the expenditure from the Audit. No further progress was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure be justified by provision of relevant record or amount be recovered under intimation to Audit.

[AIR Para Nos: 1,1,1,1,1,1,3,1,1,1,1,1,1]

CHAPTER-2
LOCAL GOVERNMENTS

LOCAL GOVERNMENTS

Functions of Local Governments

As per BLG Act, 2010, following are the functions laid down for Local Government.

- i. Administrative Support/HRM/HRD to Local Councils (Metropolitan Corporation, Municipal Committees, District Councils and Union Councils).
- ii. Service matters of Local Councils Service and employees of Local Councils Service.
- iii. Fiscal Support to Local Councils through Local Councils grants Committee.
- iv. Monitoring of the Local Councils.
- v. Supervision and coordination of Local Government Reforms.
- vi. Coordination and monitoring of Federal, Provincial and Foreign Aided Projects of Local Councils.
- vii. Capacity building of Local Council elected representatives and functionaries of Local Councils through Provincial/Federal Training Institutions.
- viii. Rules, by laws and policies under the Balochistan Local Government Act, 2010 and amendments therein.
- ix. Liaison with Provincial Government Departments and Local Governments.
- x. Coordination in the matters relating to Audit and accounts of Local Councils/Secretarial Support for Local Councils Accounts Committee.
- xi. Judicial power for Councils/Local Governments and Muslim Family laws.
- xii. Matters relating to Kacchi Abadies.
- xiii. Matter relating to writ petitions, civil suits instituted against Local Councils.
- xiv. Budget of Local Councils.
- xv. Imposition of Taxation by Local Councils.

- xvi. Assistance to Federal Government for census.
- xvii. Functions relating to Balochistan Local Council Election Cell and Coordination with Election Commission of Pakistan in matters relating to National/Provincial assemblies and Local Councils elections.
- xviii. Spatial planning and Housing.
- xix. Coordinating National/Provincial Fairs and Exhibitions.
- xx. Conduct of elected members.
- xxi. Assistance in improvement of the municipal services.
- xxii. Building control.
- xxiii. Matters relating to movable and immoveable property of Local Councils.

5. ASSISTANT DIRECTORS, LOCAL GOVERNMENT

5.1 AUDIT PARAS

Irregularity & Non Compliance

5.1.1 Expenditure without technical sanction– Rs 19.320 million

According to notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 dated 29-3-2001, “The Technical sanction must be obtained from the competent authority”.

The following Assistant Directors Local Government approved and executed various development schemes at the cost of Rs 19,320,000 during the financial year 2013-14 without obtaining technical sanction of the Director Technical Local Government. Detail is in **Annexure-34**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Assistant Director Local Government, Turbat	18,700,000
2	Assistant Director Local Government, Killa Saifullah	620,000
Total		19,320,000

Execution of works without obtaining technical sanction resulted unauthorized expenditure and non-compliance of the above quoted criteria.

The matter was reported to concerned authorities during November, 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, it was informed that the technical sanctions would be obtained and shown to audit in due course of time. DAC directed that TS may be provided as per delegation of Financial and technical power of the Finance Department Regulation Wing letter dated 25-5-2012. No further progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and fix the responsibility, in addition to appropriate action against the official(s) at fault under intimation to audit.

[AIR Para No's:1,1]

5.1.2 Unauthorized expenditure on Development works –Rs 18.517 million

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

The following Assistant Directors Local Government incurred an expenditure of Rs 18,517,000 on development schemes during the financial year 2013-14 without obtaining completion certificates from contractors, moreover, schemes were started and completed without written agreements with contractors. Detail is stated in **Annexure-35**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Assistant Director Local Government, Turbat	3,267,000
2	Assistant Director Local Government, Kachhi	15,250,000
Total		18,517,000

Due to non-availability of details and relevant record, the risk of misappropriation of funds cannot be ruled out.

The matter was reported to authorities concerned during November 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, DAC directed the authorities concerned to show all the relevant record to Audit. No further progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed besides taking appropriate departmental action against the official(s) at fault for incurring unauthorized expenditure under intimation to Audit.

[AIR Para Nos: 8,20,10]

5.1.3 Unauthorized expenditure on account of streetlights–Rs 2.209 million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The Assistant Director Local Government, Harnai incurred an expenditure of Rs 2,209,907 on Supply and installation of Street Light during 2013-14 without obtaining sanction from the Secretary Balochistan Local Government Board. The details of supply and locations of fixing streetlights were also not prepared/available on the record. The completion certificates of works were also not obtained from the contractors concerned. Detail is given below.

(Amount in Rs)

S.No	Firm	Name of Schemes	Amount
1	M/S Abdullah & Brother	Supply and installation of Street Light	2,209,907
Total			2,209,907

Non-maintenance of relevant record resulted ineffective utilization of public money.

The matter was reported to the concerned authorities during November 2014 but no reply was received.

In the DAC meeting held on 24 December, 2014 the authorities concerned failed to justify the expenditure. No further progress was intimated to Audit till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure under intimation to Audit.

[AIR Para No:5]

5.1.4 Expenditure without maintaining Measurement Book- Rs 3.267 million

According to Rule 334 of PWD Code and 280-283 of PWA Code for detailed measurement on the basis of actual work done, Measurement Book (MB) is required to

be maintained by the Engineer concerned under whom the work was executed as required.

The Assistant Director Local Government, Turbat incurred an expenditure of Rs 3,267,000 on development works during the financial year 2013-14 without preparing Measurement Book. Detail is given below

(Amount in Rs)

S. No	Name of Scheme	Amount
1	Construction of Two Additional Class Rooms Girls Lateef Shah Nawaz Primary School Mir Dur Mohallah Tehsil Turbat District Kech	1,089,000
2	Construction of Two Additional Class Rooms Boys School Dehat Union Council Godan Distinct Kech	1,089,000
3	Construction of Two Additional Class Rooms of Government High School Khairabad District Kech	1,089,000
Total		3,267,000

Incurring expenditure without preparing Measurement Book may result misuse of public money.

The matter was reported to concerned authorities during December, 2014 but no departmental reply was received.

In the DAC meeting held on 29 December, 2014 wherein the concerned authority was directed to provide the relevant record to audit for scrutiny. No further progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed against official(s) at fault for incurring expenditure on development works without maintaining Measurement Books under intimation to Audit.

[AIR Para No:18]

5.1.5 Unauthorized expenditure on execution of earthwork–Rs 4.150 million

According to Rule 56 of CPWD Code, “No construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority”.

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per Rule 334 of PWD Code and 280-283 of PWA Code for detailed measurement on the basis of actual work done, Measurement Book (MB) is required to be maintained by the Engineer concerned under whom the work was executed as required.

The Assistant Directors Local Government, Kachhi incurred an expenditure of Rs 4,150,000 on execution of earthwork during the financial year 2013-14 without preparing detailed estimates, obtaining completion certificates from contractors and without preparing MBs. Detail is stated in **Annexure-36**.

Due to non-availability of details and relevant record, the risk of misappropriation of funds cannot be ruled out.

The matter was reported to authorities concerned during November 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, DAC directed the authorities concerned to show all the relevant record to Audit. No further progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and fix responsibility against the official(s) at fault under intimation to Audit.

[AIR Para No: 6]

5.1.6 Expenditure without physical verification of Development schemes–Rs 18.095 million

According to Government of Balochistan , S&GAD Department notification No. 11-2/ 2006/coord/S&GAD/3813-73, Dated September 25, 2007 “The Government of Balochistan has constituted a Committee Comprising Regional Coordinator Relief Executive District Officer Revenue, EDO C/W Provincial and DAO/TO of the concerned Districts with the terms of reference that;

- i. The committee will make random inspection of the all Dev. Schemes and to assess to see that whether the quality of work done consummates to the funds utilized and
- ii. In this regard quarterly report shall be submitted to the Director General Provincial Disaster management authority and the Secretary, Government of Balochistan, Local Government Department, Quetta.

The following Assistant Directors Local Government incurred an expenditure of Rs 18,095,042 on development schemes without physical inspection of the schemes by the authorized officer of the Provincial Government during the financial year 2013-14. Detail is stated in **Annexure-37**.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Assistant Director Local Government, Lasbella	2,825,000
2	Assistant Director Local Government, Kachhi	15,250,000
3	Assistant Director Local Government, Washuk	42,20,000
Total		18,095,042

The unauthorized execution of schemes resulted in violation of rules.

The matter was reported to concerned authorities during November, 2014 but no reply was received.

The DAC meeting held on 24 December, 2014, wherein the authorities concerned were directed to verify all the schemes through Divisional Director concerned

and Director Technical. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that all the schemes need immediate inspection by the Divisional Director concerned under intimation to Audit.

[AIR Para No:6,13,4]

6. DEVELOPMENT OFFICER

6.1 AUDIT PARAS

Irregularity & Non Compliance

6.1.1 Expenditure on Development schemes without third party validation Rs– 2.130 million

According to instructions communicated vide Finance Department Balochistan letter No. FD.P.A./AFS(PFC)3/06 dated March 27, 2006, “Monitoring of the Development projects shall be carried out by or agency authorized by it for third party validation”. As per the DAC directives dated 24-12-2013 the PAO directed that “the schemes were to be physically verified through Divisional Director concerned and Director Technical of Local Government and as third party validation”.

The Development Officer, Jhal Magsi incurred an expenditure of Rs 2,130,000 on development schemes without obtaining validation from the third party. Detail is given below.

(Amount in Rs)

S. No	Name of Contractor	Name of Scheme	Amount
1	Khadim Hussain Govt. Contractor	Repair of Residence Quarter & Boundary Wall for Residence Quarter at Jhal Magsi	106,5000
2	Khadim Hussain Govt. Contractor	Repair of Office Building at Jhal Magsi	106,5000
TOTAL			2,130,000

Schemes without third party validation created doubts about the existence of the schemes.

The matter was reported to authority concerned during November 2014 but no reply was received.

In the DAC meeting held on 29 December, 2014, it was directed that all the schemes be inspected through Divisional Director concerned and Director Technical. Inspection report in this regard may be provided to Audit. No further progress was intimated till finalization of this Report.

Audit recommends that all the schemes need immediate inspection by the Divisional Director concerned under intimation to Audit.

[AIR Para Nos: 1]

ANNEXURE-1**MFDAC PARAS**

(Rs in million)

S. No	Para No.	Subject	Amount
METROPOLITAN CORPORATION QUETTA			
1	1	Unauthorized expenditure on repair and maintenance of government buildings	3.10
2	8	Un-authorized expenditure due to increase	0.28
3	9	Less deduction of income tax	0.281
4	17	Expenditure on account of Repair of Tube well without detail accounts.	0.10
5	29	Non- recovery of Income Tax	0.23
6	31	Irregular/Doubtful Expenditure Without Vouched Accounts.	0.31
MUNICIPAL COMMITTEES			
7	1	Irregular expenditure on account of repair civil works	0.22
8	2	Unauthorized/ irregular expenditure of on account of cleaning of sewerage line	0.18
9	5	irregular expenditure on account of repair of street lights	0.23
10	4	Non recovery of Income Tax at source	0.19
11	2	Unauthorized/doubtful expenditure	0.16
12	4	Execution of work without technical sanction worth	2.48

S. No	Para No.	Subject	Amount
13	1	Unauthorized expenditure on account of civil repair works	1.69
14	4	Unjustified expenditure on account of pol without maintenance of log book.	1.41
15	6	Unauthorized expenditure on account of purchase of garbage steel boxes.	4.95
16	1	Unjustified POL expenditure	0.24
17	2	Unjustified deduction of from bank account by NBP	0.40
18	3	Unauthorized expenditure of on account of spreading/lying of shingle	0.41
19	1	Non deposition of income tax deducted from contractor's bill and recover	0.13
20	6	Execution of work without administrative approval worth	2.10
21	7	Unjustified POL for tractors expenditure	1.93
22	2	Recovery of on account of house rent	0.59
23	4	Doubtful payment on account of sanitation items	0.49
24	5	Unjustified POL for tractors expenditure	0.89
25	4	Irregular expenditure on repair and maintenance of vehicle	0.19
26	4	Money retained outside government chest	0.33
27	5	Un-justified purchase of POL/Diesel amounting to	0.13
28	6	Unauthorized/ doubtful expenditure on repair of vehicles amounting	0.29

S. No	Para No.	Subject	Amount
29	10	Irregular expenditure without rate analysis on NSR items	0.42
30	11	Execution of work without administrative approval worth	4.77
31	5	Un-justified pol expenditure	1.21
32	6	Un-authorized expenditure of	1.84
33	5	Un-justified expenditure on account of earth filling worth	0.40
34	2	Irregular expenditure on execution of earth work	0.26
35	4	Irregular expenditure without obtaining quotation	0.40
36	6	Non-accountal of purchased items in stock register valuing	0.43
37	1	Non recovery of general sales tax for	0.21
38	6	Unjustified POL for tractors expenditure	1.43
39	3	Irregular expenditure on cleaning charges amounting	0.17
40	5	Unjustified POL expenditure	0.31
41	13	Expenditure without physical verification of Development schemes-	0.45
42	5	Unjustified POL expenditure	0.29
43	1	Irregular expenditure without calling of open tender	0.44
44	3	Unjustified POL expenditure	1.14
45	6	Unauthorized expenditure on purchase of Dengue Mosquitoes Spray	0.17
46	1	Irregular expenditure on account of laying of bajri	0.40

S. No	Para No.	Subject	Amount
47	2	Irregular expenditure of without tender	0.38
DISTRICT COUNCIL			
48	1	Doubtful expenditure due to splitting up the expenditure	0.17
49	2	Irregular expenditure on account of leveling of roads	0.18
50	6	Irregular purchases	0.19
51	4	Un-justified & dubious expenditure on repair of vehicles	0.15
52	4	Unauthorized expenditure of without open tender	0.25
53	5	Irregular expenditure of without obtaining quotation.	0.35
54	3	Un-justified expenditure on account of earth filling worth	0.16
55	4	Irregular expenditure on entertainment charges amounting	0.13
56	6	Irregular expenditure on vehicle repairs amounting	0.13
57	2	Irregular POL expenditure	0.17
58	1	Irregular POL expenditure	0.17
59	4	Execution of work without obtaining technical sanction & administrative approval worth	21.56
60	5	Unauthorized expenditure on development schemes	21.56
61	6	Irregular/doubtful expenditure on cleaning charges	0.15
UNION COUNCILS			
62	1	Irregular/doubtful expenditure on cleaning charges	0.11
63	1	Irregular/doubtful expenditure on cleaning charges	0.16
64	1	Irregular/doubtful expenditure on cleaning charges	0.15
65	1	Execution of work without technical sanction	0.50
66	2	Expenditure without making agreement with contractors	0.50

S. No	Para No.	Subject	Amount
67	3	Irregular/doubtful expenditure on Sanitation Work	0.17
68	1	Irregular/doubtful expenditure on Sanitation Work	0.13
69	1	Execution of work without technical sanction worth	0.30
70	2	Expenditure without making agreement with contractors	0.30
71	3	Irregular/doubtful expenditure on Sanitation Work	0.12
72	4	Irregular expenditure without obtaining acknowledgment receipts	0.16
73	3	Irregular payment	0.11
74	3	Irregular purchases	0.11
75	2	Irregular expenditure without obtaining acknowledgment receipts	0.12
ASSISTANT DIRECTORS, LOCAL GOVERNMENT			
76	1	Execution of work without obtaining technical sanction	18.7
77	1	Unauthorized expenditure on account of development work projects without verification of the head of the executing agency ADLG	3.267
78	2	Execution of work without technical sanction	3.267
79	3	Execution of civil works project without third party validation	3.267
80	4	Doubtful/suspicious tendering process for development fund of million in order to give undue benefit to the selected group of contractors	3.267
81	7	Un-verified expenditure without acknowledgement	3.267
82	12	Irregular expenditure on account of development works carried out of PSDP fund without physical inspection of the schemes by the Government nominated authorities	3.267
83	1	Execution of work without obtaining technical sanction	13.7
84	3	Unauthorized expenditure on Development without agreement	6.923
85	4	Execution of work without obtaining technical sanction	23.728

S. No	Para No.	Subject	Amount
86	6	Unauthorized expenditure of Rs. million on purchase of Street Lights on NSR without duly approved rates analysis	2.21
87	8	Expenditure without physical verification of Development schemes	23.728
88	3	Unauthorized expenditure on NSR items without duly approved rate analysis.	0.4283
89	4	Execution of work without technical sanction	2.00
90	5	Execution of civil works project without third party validation	2.825
91	5	Execution of work without obtaining technical sanction	15.25
92	9	Non-deduction of call deposits @ 2 % by the contractors for	0.305
93	12	Unauthorized / suspected expenditure under development projects without third party validation	15.25
94	3	unauthorized expenditure on development charges	2.05
95	6	Non-surrendering of anticipated savings	5.15
DEVELOPMENT OFFICERS			
96	1	Unjustified POL expenditure	0.110

QUETTA METROPOLITAN CORPORATION**Annexure-2
[Para 1.1.2]**

(Amount in Rs)

S.No	Cheq No/Date	Name of Firm	Particular	Amount
1	5432424/7.1.14	M/S A.J Kasi Brother	Cleaning of Nala through various Labours at Double Road	57,600
2	5432417/7.1.14	M/S A.J Kasi Brother	Cleaning of Nala through various Labours at Satellite Town Quetta	24,000
3	5432418/7.1.14	M/S A.J Kasi Brother	Cleaning of Habib Nala through various Labours at Mezan Chowk	42,000
4	5432419/7.1.14	M/S A.J Kasi Brother	Cleaning of Nala through various Labours at Shawaksha Road Quetta	36,000
5	5432420/7.1.14	M/S A.J Kasi Brother	Cleaning of Nalas through various Labours at different areas of Quetta	49,200
6	5432422/7.1.14	M/S A.J Kasi Brother	Cleaning of Nala through various Labours at Sirki road Quetta	75,600
7	5432423/7.1.14	M/S A.J Kasi Brother	Cleaning of Nala through various Labours at Arbab karam khan road Quetta	24,000
8	5432421/7.1.14	M/S A.J Kasi Brother	Cleaning of Nala through various Labours at Joint Road Quetta	84,000
9	54324473/20.1.14	M/S Zia ud din Construction	Cleaning of Nala through various Labours at Karez Sariab Road Quetta	120,000
10	5576671/12.2.14	M/S Muhammad Anwar	Cleaning of Nala through various Labours at Killi Ismail Quetta	36,000
11	5316331/20.2.14	M/S Muhammad Azam	Cleaning of Nala through various Labours Quetta	96,000
12	5316338/21.2.14	M/S A.J Kasi Brother	Cleaning of Nalas through various Labours at different areas of Quetta	84,000
13	5316339/21.2.14	M/S A.J Kasi Brother	Cleaning of Nalas through various Labours at Mechangi Road Quetta	93,600
14	5316379/5.3.14	M/S A.J Kasi Brother	Cleaning of Nalas through various Labours at Killi Barat Quetta	96,000

S.No	Cheq No/Date	Name of Firm	Particular	Amount
15	4547980/13.3.14	M/S Naseer ud Din	Cleaning of Nalas through various Labours at Killi Qambrani Quetta	96,000
16	5736413/18.3.14	M/S A.J Kasi Brother	Cleaning of Nalas through various Labours at Baloch Street Quetta	96,000
17	5847506/3.4.14	M/S A.J Kasi Brother	Cleaning of Load Karez and Nala through various Labours halqa no.23 Quetta	72,000
18	5847519/3.4.14	Departmentally	Cleaning of Nala through various Labours halqa no.55 Quetta	96,000
19	6013445/21.4.14	M/s Muhammad Khan	Cleaning of Nala through various Labours Mezan Chowk, Chowri Gali Quetta	90,000
20	6013428/18.4.14	M/S A.J Kasi Brother	Cleaning of Nalas through various Labours Killi chakar khan Quetta	84,000
21	6368236/9.5.14	M/S A.J Kasi Brother	Cleaning of Nalas through various Labours H.No.12 Quetta	96,000
22	6368254/15.5.14	M/s Muhammad Khan	Cleaning of Nalas through various Labours H.No.52 Quetta	60,000
23	6368261/16.5.14	M/S A.J Kasi Brother	Cleaning of Nalas through various Labours H.No.10 Quetta	96,000
24	6403288/3.6.14	M/S A.J Kasi Brother	Cleaning of Nalas through various Labours Cowari road Quetta	96,000
25	6216346/6.6.14	M/S Abdul Malik, Abdul Khaliq & Co	Cleaning of Nalas through various Labours H.No.23 Quetta	240,000
26	6216439/16.6.14	M/s Muhammad Khan	Cleaning of Nalas through various Labours H.No.50 Quetta	96,000
27	6214472/23.6.14	M/S Muhammad Idrees	Cleaning of Nalas through various Labours H.No.43 Quetta	84,000
28	6216568/27.6.14	M/S Abdul Malik, Abdul Khaliq & Co	Cleaning of Nalas through various Labours	98,800

S.No	Cheq No/Date	Name of Firm	Particular	Amount
29	6216604/27.6.14	M/S Azam and co	Cleaning of Nalas through various Labours H.No.20 Quetta	84,000
Total				2,402,800

Annexure-3

[Para 1.1.3]

(Amount in Rs)

S. No	Ch. No	Date	Name of Firm	Vr. No	Date	Particulars	Amount	17% Gst
1	5576612	1-2-14	M/s Shaikh Sb Khan and Brs. Quetta	1	4-12-13	Supplies of articles for Transport repair	222,222	37,778
2	5576666	11-2-14	M/s Shaikh Sb Khan and Brs. Quetta	Nil	Nil	Supplies of articles for Transport repair	25,042	4,258
3	5576666	11-2-14	Mohammad Amin Co. Quetta	149	Nil	Supplies of articles for Transport repair	53,435	8,965
4	5576698	17-2-14	Allah Dad and Com. Quetta	32	9-12-13	Supplies of articles for Transport repair	245,001	40,909
5	5576700	18-2-14	Allah Dad and Company, Quetta	33	9-12-13	Supplies of articles for Transport repair	219,000	36,046
6	5316387	5-3-14	Mohammad Amin and Co. Quetta	8	Nil	Supplies of articles for Transport repair	48,035	8,165
7	4547951	11-3-14	M/S Allah Dad and Com. Quetta	35	9-12-13	Supplies of articles for Transport repair	109,613	18,637
8	4547953	11-3-14	M/S Allah Dad and Com. Quetta	36	9-12-13	Supplies of articles for Transport repair	161,750	27,500
9	5736418	20-3-14	M/s Itfraqi\ Construction	5	Nil	Supplies of articles for Transport repair	22,222	4,176

S. No	Ch. No	Date	Name of Firm	Vr. No	Date	Particulars	Amount	17% Gst
			Co.					
10	6216511	27-6-14	Ihsand Builders	26	9-6-14	Supplies of articles for Transport repair	9,851	1,674
11	6216511	27-6-14	Abdul malik and Abdul Khaliq Co. Quetta	31	Nil	Supplies of articles for Transport repair	27,265	4,635
12	6216518	27-6-14	Abdul malik and Abdul Khaliq Co. Quetta	Nil	Nil	Supplies of articles for Transport repair	76,068	12,932
13	4540956	4-9-13	Abdul malik and Abdul Khaliq Co. Quetta	Nil	Nil	Supplies of articles for Transport repair	24,569	3,931
14	4770114	24-9-13	Mohammad Amin Co. Quetta	Nil	Nil	Supplies of articles for Transport repair	15,812	2,688
15	4770117	24-9-13	Mohammad Amin Co. Quetta	Nil	Nil	Supplies of articles for Transport repair	58,120	9,880
16	5274917	13-12-13	Mohammad Amin Co. Quetta	126		Supplies of articles for Transport repair	57,778	9,822
17	5274858	6-12-13	Mohammad Amin Co. Quetta	Nil	Nil	Supplies of articles for Transport repair	25,572	3,328
18	6013483	29-4-14	Mohammad Amin Co. Quetta	Nil	Nil	Supplies of articles for Transport repair	36,325	6,175
19	6368265	16-5-14	Abdul malik and Abdul Khaliq Co. Quetta	16	Nil	Supplies of articles for Transport repair	20,598	3,502
20	6216574	27-6-14	M/s Allah Dad and Co. Quetta	30	2-8-14	Supplies of articles for Transport repair	722,327	122,798
21	6216577	27-6-14	M/s Allah	25	9-12-13	Supplies of articles	864,146	104,154

S. No	Ch. No	Date	Name of Firm	Vr. No	Date	Particulars	Amount	17% Gst
			Dad and Co. Quetta			for Transport repair		
Total:							3,044,751	471,953

Annexure-4
[Para 1.1.4]

(Amount in Rs)

S. No.	Name of the Scheme/Work	Allocation
1	Const: Naala and repair of road at Jamia Masjid Arbab Town Quetta	1,500,000
2	Const: of Tuff Tiles street at Link main sirki road Quetta.	1,237,000
3	Const: of Drain supplying and fixing of Street light and tuff tiles at shah Bibi line Baloch street Quetta.	1,500,000
4	Repair of Bungalow of Lady Health Officer QMC at Baloch Street.	1,675,000
5	Const: RCC room with Veranda and bath room Quarter No 2 of Driver Mohammad Ashraf	1,420,000
6	Construction of Patch work, trenches at various streets of Quetta	7,315,000
Total		14,647,000

Annexure-5
[Para 1.1.5]

(Amount in Rs)

S.No	Name of the Schemes	Amount
1	Const: Naala and repair of road at Jamia Masjid Arbab Town Quetta	1,500,000
2	Const: of Tuff Tiles street at Link main sirki road Quetta.	1,237,000
3	Const: of Drain supplying and fixing of Street light and tuff tiles at shah Bibi line Baloch street Quetta.	1,500,000
4	Repair of Bungalow of Lady Health Officer QMC at Baloch Street.	1,675,000
5	Const: RCC room with Veranda and bath room Quarter No 2 of Driver Mohammad Ashraf	1,420,000
6	Construction of Drain /Cleaning of Nalla At Abdul Qadoos Road Qta	417,461
7	Construction of Drain At Saddam street Sirki Road Quetta	862,000
8	Construction Sewerage Line at Bus Stop at Kachery chowk Adalat Road Quetta	2,500,000
9	Construction Sewerage Line and Slab at H.No.25 Quetta	675,000
10	Construction Sewerage Line and Tuff Tiles at Killi Gul Muhammad	893,334
11	Construction of Nalla at Ghausabad gharib abad H.No 35	6,308,965
12	Cleaning of Main city Nalla from new Nichari to Sur Pull etc.	17,470,000
Total		36,458,760

Annexure-6
[Para 1.1.7]

(Amount in Rs)

S. No.	Cheque No.	Date	Name of Firm	Particulars	Amount
1	5576634	3/2/2014	M/s Bilal Tractor House, Quetta	Repair of Unknown Transport	51,350
2	5316387	5/3/2014	M/s Mohammad Amin Co. Quetta	Repair of Transport QAL-2675	59,337
3	5736418	20-3-14	Itifaq Construction Co.	Repair of Transport QAG-67	92,490
4	6268223	6/5/2014	M/s Naseer ahmed and Co.	Repair of Transport QAJ. 9894	93,000
5	6216511	27-6-14	M/s Ihsan Builders, Quetta	Repair of Transport QAH-4110	50,474
6	6216511	27-6-14	Abdul malik and Abdul Khaliq Co. Quetta	Repair of Transport QAL-9730	55,905
7	4540956	4/9/2013	Abdul malik and Abdul Khaliq Co. Quetta	Repair of Transport QAR-5885	73,069
8	4770114	24-9-13	M/s Mohammad Amin Co. Quetta	Repair of Transport 7677	49,000
9	5274917	13-12-13	M/s Mohammad Amin Co. Quetta	Repair of Transport QAD-1496	77,478
10	5274858	6/12/2013	M/s Mohammad Amin Co. Quetta	Repair of Transport QAR-6669	68,572
11	6013483	29-4-14	M/s Mohammad Amin Co. Quetta	Repair of Transport QAL-4005	89,825
12	6368265	16-5-14	Abdul malik and Abdul Khaliq Co. Quetta	Repair of Transport QAE-9666	85,098
13	5576617	30-01-14	Naseer ahmed and co.	Repair of Transport QAJ 9894	68,900
14	5576119	30-01-14	Naseer ahmed and co.	Repair of Transport QAJ 9895	79,100
15	5274856	5/12/2013	sanzer auto electric works Quetta	Repair of Transport QAJ 3356	92,800
Total:					1,086,398

Annexure-7
[Para 1.1.8]

(Amount in Rs)

S. No	Name Of scheme	Item of work	Amount
1	Const: of tuff tiles street at Link main Sirki road Quetta.	Providing and laying of tuff tiles of any colour and size	880,000
2	Const: of Nalla & repair of road at Jamia masjid Street Arbab Town Quetta	Applying of prime coat on compacted stone mettle base using 50 % karoseen oil 50% Bitumen etc.	60,000
3	Const/patch work and trenches at various streets of Quetta	-do-	1,160,000
4	Const: of drain, supplying and fixing of street light and tuff tiles shah Bibi line Baloch Street Quetta	Supply and fixing of HRP complete having SON 70 bulb and Philips chock etc	496,000
5		P/P fixing of tuff tiles with sand cushion of approved quality	473,000
Total			3,069,000

Annexure-8
[Para 1.1.11]

(Amount in Rs)

S. No	LOCATION	NO OF SHOPS/ FLATS/ CABIN	MONTHLY RENT FOR TOTAL SHOPS	YEARLY ACTUAL RENT FOR TOTAL SHOPS IN LOCATION	OUTSTANDING DUES FOR FIVE YEARS
1	Shops Jinnah Cloth Market jinnah Road	32	2,900	34,800	174,000
2	Shops Tanah Road near Jinnah Road	10	422	5,064	25,320
3	Shops Mochi Bazar	10	2,550	30,600	153,000

S. No	LOCATION	NO OF SHOPS/ FLATS/ CABIN	MONTHLY RENT FOR TOTAL SHOPS	YEARLY ACTUAL RENT FOR TOTAL SHOPS IN LOCATION	OUTSTANDING DUES FOR FIVE YEARS
	Jamal Uddin Afghani Road				
4	Cabins at Mutton market	54	3,485	41,820	209,100
5	cabins at new Mutton market	14	528	6,864	34,320
6	Shops Meezan market at Sharah e Iqbal	56	64,900	778,800	3,894,000
7	Flats at Meezan market Shara e Iqbal	18	14,400	172,800	864,000
8	Cabins at Circular road	87	61,500	738,000	3,690,000
9	Shops at Circular Road	54	88,475	1,061,700	5,308,500
10	Cabins at Kasi Road	66	21,000	252,000	1,260,000
11	Shops at Kasi Road	49	63,900	766,800	3,834,000
12	Shops at Prince road	8	2,250	27,000	135,000
13	Shops at Dr bano Road	11	5,000	60,000	300,000
14	Cabin Mutton Market Liaqat Bazar	14	10,173	122,076	610,380
15	Shops at Baldia Plaza Meezan Chock	61	71,000	852,000	4,260,000
16	Cabins at Circular road near Qandari Masjid	91	63,700	764,400	3,822,000
17	Shops at Fire brigade Plaza opp. city Tanna	178	164,500	1,974,000	9,870,000
18	Cabins at Different roads	7	-	21,600	108,000
19	Cabins near city Tanna	36	47,349	568,188	2,840,940
20	Cabins at Tolla Ram road near city tanna	35	67,944	815,328	4,076,640
	Total Recovery	891			45,469,200

Annexure-9
[Para 1.1.12]
(Amount in Rs)

S. No	Location	No of Shops/ Flats /Cabin	Monthly rent for total shops	Yearly Actual rent for total shops in location	Prevailing approximate market rent per month in area	approximate Proposed monthly rent for total shops in location mentioned	yearly Proposed approximate Rent for total shops in location mentioned
				A			B
1	Shops Jinnah Cloth Market jinnah Road	32	2,900	34,800	40,000	1280000	15,360,000
2	Shops Tanah Road near Jinnah Road	10	422	5,064	15,000	150,000	1,800,000
3	Shops Mochi Bazar Jamal Uddin Afghani Road	10	2,550	30,600	7,000	70,000	840,000
4	Cabins at Mutton market	54	3,485	41,820	2,500	135,000	1,620,000
5	cabins at new Mutton market	14	528	6,864	2,500	35,000	420,000
6	Shops Meezan market at Sharah e Iqbal	56	64,900	778,800	15,000	840,000	10,080,000
7	Flats at Meezan market Shara e Iqbal	18	14,400	172,800	10,000	180,000	2,160,000
8	Cabins at Circular road	87	61,500	738,000	1,500	130,500	1,566,000
9	Shops at	54	88,475	1,061,700	15,000	810,000	9,720,000

S. No	Location	No of Shops/ Flats /Cabin	Monthly rent for total shops	Yearly Actual rent for total shops in location	Prevailing approximate market rent per month in area	approximate Proposed monthly rent for total shops in location mentioned	yearly Proposed approximate Rent for total shops in location mentioned
	Circular Road						
10	Cabins at Kasi Road	66	21,000	252,000	1,000	66,000	792,000
11	Shops at Kasi Road	49	63,900	766,800	10,000	490,000	5,880,000
12	Shops at Prince road	8	2,250	27,000	20,000	160,000	1,920,000
13	Shops at Dr bano Road	11	5,000	60,000	15,000	165,000	1,980,000
14	Cabin Mutton Market Liaqat Bazar	14	10,173	122,076	3,000	42,000	504,000
15	Shops at Baldia Plaza Meezan Chock	61	71,000	852,000	15,000	915,000	10,980,000
16	Cabins at Circular road near Qandari Masjid	91	63,700	764,400	2,000	182,000	2,184,000
17	Shops at Fire brigade Plaza opp. city Tanna	178	164,500	1,974,000	15,000	2,670,000	32,040,000
18	Cabins at Different roads	7	-	21,600	-	-	-
19	Cabins near city Tanna	36	47,349	568,188	10000/-	360000/-	43,20,000/-
20	Cabins at Tolla Ram road near city	35	67,944	815,328	3,000	105,000	1,260,000

S. No	Location	No of Shops/ Flats /Cabin	Monthly rent for total shops	Yearly Actual rent for total shops in location	Prevailing approximate market rent per month in area	approximate Proposed monthly rent for total shops in location mentioned	yearly Proposed approximate Rent for total shops in location mentioned
	tanna						
Total							105,426,000
				9,093,840	(B-A)		96,332,160

Annexure-10
[Para 1.1.14]

(Amount in Rs)

S. No	Name of Company	No. of Boards	Size	Yearly rent Per Sq.ft	Yearly Actual rent for total boards	Approx. proposed rate per Sq.ft	Yearly proposed total rent for total boards
					A		B
1	Dotani Group	22	7865	18	141,570	150	1,179,750
2	Ravi Advertising	24	4575	18	82,350	150	686,250
3	Mughal Advertising	9	2480	18	44,640	150	372,000
4	Hider Advertising	24	7700	18	138,600	150	1,155,000
5	Safa Advertising	13	3775	18	67,950	150	566,250
6	Diamond Advertising	18	7700	18	138,600	150	1,155,000
7	Qalam Car Advertising	24	12208	18	219,744	150	1,831,200
Total:					833,454		6,945,450
(B-A)							6,111,996

Annexure-11**[Para 1.1.15]**

(Amount in Rs)

S. No.	Cheque No. & Date	Name of shopkeeper	Type of shop	Area occupied	Superstructure mount	Amount to be paid against displacement period	Amount of Col No. 7+8
1	4740202/ 1-10-13	Muhammad Afzal	petrol pump		6,048,000		6,048,000
2	4740203/ 1-10-13	Dad Muhammad s/o Mursaleen	auto shop	120 sqft	84,000	720,000	804,000
3	4740204/ 1-10-13	Abdul wahid s/o Malang	Car deco. Centre	90sqft	63,000	720,000	783,000
4	4740205/ 1-10-13	Abdul ghani s/o Syed Abdul Aziz	Garage	145 sqt	101,500	720,000	821,500
5	4740206, 1-10-13	Syed Abdul Razaq s/o Syed Sher Muhammad	flour sop	145 sqft	101,500	720,000	821,500
6	4740207, 1-10-13	Taj Muhammad s/o Shah Pasand	Parchon shop	120 sqft	84,000	720,000	804,000
7	4740208, 1-10-13	Syed Abdul Ghaffar s/o syed paid Khan	chainki shop	145 sqt	101,500	720,000	821,500
8	4740209, 1-10-13	Muhammad Mohsin s/o Haji Barat ali	Parchon shop	145 sqt	84,000	720,000	804,000
9	4740210, 1-10-13	Muhammad Mohsin s/o Haji Barat ali	Godown	120 sqft	84,000	720,000	804,000
10	4740211, 1-10-13	Muhammad Ramzan s/o Muhammad Yaqoob	auto shop	90 sqft	63,000	720,000	783,000
11	4740212, 1-10-13	Haji Fateh Muhammad s/o Rahim Dil	Gen store	90 sqft	63,000	720,000	783,000
12	4740213, 1-10-13	Wali Muhammad s/o Haji Muhammad	Music shop	80 sqft	56,000	720,000	776,000

S. No.	Cheque No. & Date	Name of shopkeeper	Type of shop	Area occupied	Superstructure amount	Amount to be paid against displacement period	Amount of Col No. 7+8
		Koh					
13	4740214, 1-10-13	Ramzan s/o Purdil	Music shop	80 sqft	63,000	720,000	783,000
14	4740215, 1-10-13	Haji Abdul Khaliq s/o Lal Khan	Gen store	120 sqft	84,000	720,000	804,000
15	4740216, 1-10-13	Haji Muhammad Zareef s/o Haji Tareen khan	Gen store	120 sqft	84,000	720,000	804,000
16	4740217, 1-10-13	Akhter Muhammad s/o Haji Mir Qalam	Music shop	80 sqft	56,000	720,000	776,000
17	4740218, 1-10-13	Malik Muhammad Yosuf s/o	in shade	120 sqft	84,000	720,000	804,000
18	4740219, 1-10-13	Muhammad Naseer s/o Muhammad Yaqoob	Parchon shop	80 sqft	56,000	720,000	776,000
19	4740220, 1-10-13	Syed Muhammad Raheem s/o Ghulam Muhiuddin	Godown	100 sqft	70,000	720,000	790,000
20	4740221, 1-10-13	Haji Abdul Wahid s/o Sardar khan	Parchon shop	120 sqft	84,000	720,000	804,000
21	4740222, 1-10-13	Haji Rehmattullah s/o Haji Gul	Music shop	80 sqft	56,000	720,000	776,000
22	4740223, 1-10-13	Haji Gul s/o abdul sattar	Haq Baho hotel	415 sqft	290,500	1,440,000	1,730,500
23	4740224, 1-10-13	Nazeer Ahmed s/o Haji Amir khan	kabari	48 sqft	33,600	720,000	753,600
24	4740225, 1-10-13	Sahib Jan s/o Abdul Salam	flour godown	180 sqft	126,000	720,000	846,000
25	4740226, 1-10-13	Atta Muhammad s/o	Music shop	90 sqft	63,000	720,000	783,000

S. No.	Cheque No. & Date	Name of shopkeeper	Type of shop	Area occupied	Superstructure amount	Amount to be paid against displacement period	Amount of Col No. 7+8
		Fateh Muhammad					
26	4740227, 1-10-13	Ghaffar s/o Abdul Haleem	Music shop	80 sqft	56,000	720,000	776,000
27	4740228, 1-10-13	Barkat Muhammad	Godown	130 sqft	91,000	720,000	811,000
28	4740229, 1-10-13	Muhammad Sadiq s/o Muhammad Jan	Godown	130 sqft	91,000	720,000	811,000
29	4740230, 1-10-13	Khuda-e-dad s/o Nazar Muhammad	cabin	80 sqft	56,000	72,000	128,000
30	4740231, 1-10-13	Haji Dad Muhammad s/o Tuano	Godown	80 sqft	56,000	720,000	776,000
31	4740232, 1-10-13	Haji Abdul Hameed s/o Abdul Razzaq	kabab wala	80 sqft	56,000	720,000	776,000
32	4740233, 1-10-13	Mirza khan s/o Paind	Bag wala	80 sqft	56,000	720,000	776,000
33	4740234, 1-10-13	Shah Muhammad s/o Malik Abdul Hakeem	Parchon shop	120 sqft	84,000	720,000	804,000
34	4740235, 1-10-13	Muhammad Anwar s/o Muhammad Hanif	Parchon shop	120 sqft	84,000	720,000	804,000
35	4740236, 1-10-13	Muhammad Usman s/o Abdul Qayyum	Gen store	120 sqft	84,000	720,000	804,000
36	4740237, 1-10-13	Boor Muhammad s/o Muhammad sharif	Godown	120 sqft	84,000	720,000	804,000
37	4740238, 1-10-13	Abdul Qasim	cabin	80 sqft	56,000	720,000	776,000
38	4740239, 1-10-13	Jan Muhammad s/o Muhammad Ismail	crockery	80 sqft	56,000	720,000	776,000

S. No.	Cheque No. & Date	Name of shopkeeper	Type of shop	Area occupied	Superstructure amount	Amount to be paid against displacement period	Amount of Col No. 7+8
39	4740240, 1-10-13	Safar Muhammad s/o Muhammad gul	crocery	120 sqft	84,000	720,000	804,000
40	4740241, 1-10-13	Muhammad Essa s/o Ramzan	crocery	120 sqft	84,000	720,000	804,000
41	4740242, 1-10-13	Gul Khan s/o Haji Sher Muhammad	crocery	120 sqft	84,000	720,000	804,000
42	4740243, 1-10-13	Abdul Salam s/o Khalatt	crocery	120 sqft	84,000	720,000	804,000
43	4740244, 1-10-13	Muhammad Khan s/o Jan Muhammad	Parchon shop	120 sqft	84,000	720,000	804,000
44	4740245, 1-10-13	Muhammad Yonus s/o Fateh Muhammad	Parchon shop	120 sqft	84,000	720,000	804,000
45	4740246, 1-10-13	Muhammad Anwar s/o Agha Muhammad	Music shop	100 sqft	70,000	720,000	790,000
46	4740247, 1-10-13	Muhammad Wali s/o Agha Muhammad	Mong Pali wala	80 sqft	56,000	720,000	776,000
47	4740248, 1-10-13	Haji Qayum s/o Haji Bari Dad	auto electric	120 sqft	84,000	720,000	804,000
48	4740249, 1-10-13	Juma Khan s/o Abdul Majeed	Japan electric	130 sqft	91,000	720,000	811,000
49	4740250, 1-10-13	Muhammad Khan s/o Abdul Majeed	repair wala	90 sqft	63,000	720,000	783,000
50	4740251, 1-10-13	Shab Khan s/o Kotan	crocery	130 sqft	91,000	720,000	811,000
51	4740252, 1-10-13	Abdul Jabbar s/o Fazal Kareen	crocery	130 sqft	91,000	720,000	811,000
52	4740253, 1-10-13	Haji Muhammad Shah s/o Fazal Karam	crocery	120 sqft	84,000	720,000	804,000
53	4740254,	Muhammad	garage	150 sqft	105,000	720,000	825,000

S. No.	Cheque No. & Date	Name of shopkeeper	Type of shop	Area occupied	Superstructure amount	Amount to be paid against displacement period	Amount of Col No. 7+8
	1-10-13	Hashim s/o ghulam Nabi					
54	4740255, 1-10-13	Syed Haji Paidin s/o Gul Muhammad	Kharad	432 sqft	302,400	1,440,000	1,742,400
55	4740256, 1-10-13	Khair Muhammad s/o Ghulam Muhammad	thara	120 sqft	84,000	720,000	804,000
56	4740257, 1-10-13	Shafie Muhammad s/o Noor Muhammad	cabin	80 sqft	56,000	720,000	776,000
57	4740258, 1-10-13	Muhammad Azam s/o Muhammad Aalam	shop	100 sqft	70,000	720,000	790,000
58	4740259, 1-10-13	Khan Doulat khan	Godown	120 sqft	84,000	720,000	804,000
59	4740260, 1-10-13	Muzafar khan s/o Muhammad Iqbal	Parchon shop	80 sqft	56,000	720,000	776,000
60	4740261, 1-10-13	Abdul Baqi, Abdul Ghani, Abdul Zahir	Nargis hotel	445 sqft	311,500	1,440,000	1,751,500
61	4740262, 1-10-13	Haji Lal Muhammad	insaf goods store	120 sqft	84,000	720,000	804,000
62	4740263, 1-10-13	Abdul Zahir	tandoor wala	120 sqft	84,000	720,000	804,000
63	4740264, 1-10-13	Bakht Muhammad		120 sqft	84,000	720,000	804,000
64	4740265, 1-10-13	Bakht Muhammad		120 sqft	84,000	720,000	804,000
65	4740324, 1-10-13	Muhammad Hashim s/o ghulam Nabi					
Total :-					5,484,500	46,872,000	52,356,500

MUNICIPAL COMMITTEE

Annexure-12
[Para 2.1.1]

Unauthorized expenditure on account of streetlights
Municipal Committee Uthal

(Amount in Rs)

S. No	Cheque No	Date	Paid to	Bill No.	Date	Particulars	Amount
1	4943732	10-10-13	Gulshan Hardware Uthal	1825	20-8-13	Purchase of Streetlights articles	49,980
2	4943732	10-10-13	..do..	2557	29-8-13-	..do..	31,800
3	4943732	10-10-13	..do..	2525	2-9-13	..do..	40,800
4	4943732	10-10-13	..do..	2535	16-9-13	..do..	40,800
5	4943732	10-10-13	..do..	2521	18-8-13	..do..	46,000
6	4943732	10-10-13	..do..	2530	29-8-13	..do..	40,400
7	4943732	10-10-13	..do..	2586	4-9-13	..do..	26,000
Total:							275,780

2. Municipal Committee Bela

(Amount in Rs)

S. No	Cheq No	Date	Paid to	Bill No.	Date	Particulars	Amount
1	0049418	6-8-13	Gul Shan Hardware, Uthal	2351	17-7-13	Purchase of electric items	62,700
2	0049496	6-8-13	Shah Electric Uthal	797	10-7-13	...do...	42,160
3	173702	23-6-14	...do...	831	10-5-13	...do...	39,940
4	153574	2-5-14	Ghul Shan Hardware, Uthal	2844	5-3-14	...do...	37,160
5	119998	12-11-14	...do...	2350	2-9-13	...do...	49,960
Total:							231,920

3. Municipal Committee Dhadar

(Amount in Rs)

S. No.	Cheque No & Date	Vouch. No & Date	Name of Firm	Particulars	Amount
1	62360292-31/3/2014	Nil-23/3/2014	Hero Electric Store Quetta	Pur. Street Lights	57,000
2	00065315-26/6/2014	Nil-16/6/2014	Hero Electric Store Quetta	Pur. Street Lights	9,700
3	00065315-26/6/2014	Nil-1/6/2014	Dotani Electric Store GOS Quetta	Pur. Street Lights	14,400
4	00065315-26/6/2014	741-14/6/2014	Rehan Shah Electric Store Quetta	Pur. Street Lights	12,700
5	0065309-13/6/2014	745-10/6/2014	Rehan Shah Electric Store Quetta	Pur. Street Lights	82,500
TOTAL					176,300

4. Municipal Committee Sibi

(Amount in Rs)

S. No	Cheque No.	Cheque Date	V. No.	V. Date	Name of Firm	Particulars	Amount
1	550088	18/7/2013	743	5/7/2013	Balochistan Electric Store Sibi	Pur. Street Lights	45,750
2	550095	6/8/2013	1538	Nil	Mool Chand Electric Store Sibi	Pur. Street Lights	4,485
3	550095	6/8/2013	1357	Nil	Mool Chand Electric Store Sibi	Pur. Street Lights	2,100
4	833633	10/4/2014	458	18/3/14	Mool Chand Electric Store Sibi	Pur. Street Lights	2,840
5	833633	10/4/2014	460	13/3/14	Mool Chand Electric Store Sibi	Pur. Street Lights	2,740
6	833633	10/4/2014	467	21/3/14	Mool Chand Electric Store Sibi	Pur. Street Lights	7,270
7	833633	10/4/2014	450	30/3/14	Mool Chand Electric	Pur. Street Lights	5,170

S. No	Cheque No.	Cheque Date	V. No.	V. Date	Name of Firm	Particulars	Amount
					Store Sibi		
8	833633	10/4/2014	153	8/4/14	Sahil Electric & Spaire Parts Center Sibi	Pur. Street Lights	48,000
9	832719	19/5/2014	Nil	11/5/14	Sahil Electric & Spaire Parts Center Sibi	Pur. Street Lights	48,000
10	830552	26/8/2013	Nil	Nil	New Darwaish & Electrician Works Sibi	Pur. Street Lights	53,000
11	830582	25/9/2013	Nil	4/9/13	Mool Chand Electric Store Sibi	Pur. Street Lights	99,400
12	833609	28/2/2014	144	18/2/14	Shail Electric Store Sibi	Pur. Street Lights	59,800
Total							378,555

5. Municipal Committee Loralai

(Amount in Rs)

S.No.	Cheq No.& Dated	Firm	Particular	Amount
1	714958/19.3.14	M/S Jamal Electric	P/o Electric items	40,925
2	714978/5.4.14	M/S Jamal Electric	P/o Electric items	78,640
3	236273/6.12.13	M/S Jamal Electric	P/o Electric items	48,004
4	960343/13.11.13	M/S Jamal Electric	P/o Electric items	60,225
5	717311/19.5.14	M/S Jamal Electric	P/o Electric items	68,886
6	763580/6.9.13	M/S Jamal Electric	P/o Electric items	29,695
Total				326,375

6. Municipal Committee Dera Bugti

(Amount in Rs)

S. No	Cheq No / date	Firm	Particular	Amount
1	62734131/9.9.13	M/S Dost Muhammad	S/f Street Light at Killi Faiz	92,800
2	62734138/20.9.13	M/S Sarwar Kumar	S/f Street Light at Civil Colony	94,500
3	62334143/4.10.13	M/S Chakar Khan	S/f Street Light at Killi Seghira	93,500
4	62334154/24.10.13	M/S Dost Muhammad	S/f Street Light at Civil Colony	92,400
Total				373,200

Annexure-13
[Para 2.1.2]

Unauthorized expenditure without technical sanction

1. Municipal committee, Uthal

(Amount in Rs)

S.No	Name of contractor	Name of Schemes	Total Cost
1	M/s Jai Shaal Govt. Contractor	Construction of community Hall Ghot Azmat Shah	2,900,000

2. Municipal Committee Naal

(Amount in Rs)

S. No.	Name of Govt. Contractor	Name of the Scheme/Work	Allocation (Million)
1	M/S Bizanjo Cont company	Const: of Latrine for MC office Naal	0.6
2	-do-	Const: PCC street roads Naal	1.5
Total			2.10

(Rs in million)

S. No	Name of the Scheme	Amount
1	Purchase and supply of Steel Garbage Boxes 15 No	5.00
2	Purchase and supply of 15 No steel Garage Boxes	5.00
Total		10.00

Annexure-14
[Para 2.1.4]

Suspected expenditure on minor repair of civil works

1. Municipal Committee Gaddani

(Amount in Rs)

S. No	Cheq No	Date	Paid to	Particulars	Amount
1	308522	12-3-14	Ali Mohammad	Repair of Servant Quarter No. 4	68,800
2	308647	30-6-14	Departmental	Repair of Abdul Hameed Chowkidar's quarter	31,000
3	308523	12-3-14	Ghulam Nabi	Repair of community hall	81,400
4	308524	12-7-14	...do...	Repair of servant quarters	88,700
5	309520	11-3-14	...do...	Fixing and coloring of gate at public park	44,200
Total:					314,100

2. Municipal Committee Hub

(Amount in Rs)

S. No	Cheque No.	Date	Paid to	Particulars	Amount
1	6735785	16/01/14	M/S Kishor Kumar	Repair of sewerage line	98,700
2	6735782	Do	M/S Sakhi hasan	Fixing of main hole cover	86,500
3	6735779	Do	M/S Govind Kumar	Repair of dranlage line	56,800
4	6735778	Do	Mohammad Anwar sub Engineer	Repair of Quarter No C-4	67,500
5	6735760	Do	M/S Kishor Kumar	Repair of Sewerage pipeline near Askani Building Hub	98,800
6	6735759	Do	M/S Haji Abdul Rehman	Repair of road shoulders askani road Gharibabad	99,000
7	6735756	6/1/14	M/S Barkat Ali	Repair of old office building MC Hub	98,600
8	6735755	Do	M/S Barkat Ali	Repair of PCC street	99,000

S. No	Cheque No.	Date	Paid to	Particulars	Amount
				Mohammad Akbar	
9	6737347	27/02/14	M/S Mohammad Atif	Repair of pacca street sweeper colony	98,000
10	6737346	Do	M/S Govind Kumar	Repair of sewerage line pak colony	98,500
11	6737342	25/02/14	Mohammad Anwar sub eng	Repair and maintenance of street light	98,000
12	6737341	Do	M/S Haji Abdul Rehman	Repair of sewerage line Haji hassan Shaikh	98,800
13	6737340	Do	M/S Haij Abdul Rehman	Repair of PCC street Haji Ghatta Khan Rind	98,700
14	6737322	11/2/14	M/S Haji Abdul Rehman	Repair of sewerage line Haji Ghatta khan	98,800
15	6737321	10/2/14	M/S Asif and Co	Repair of PCC street Haji Hassan sheikh	98,600
16	6737320	Do	M/S Kishor Kumar	Repair of pipeline near girls high school	98,600
17	6737319	Do	M/S Haji Abdul Rehman	Repair of Quarter No A-4 baldia colony	99,000
18	6737315	6/2/14	M/S asif & Co	Repair of sewerage line Mohammad baloch Allah Abad Hub	98,800
Total					1,690,700

3. Municipal Committee Surab

(Amount in Rs)

S. No	Cheq No	Date	Paid to	Particulars	Amount
1	0192822	27-6-14	M/s Manzoor Ahmed	Repair of Pakka Road	89,332
2	0192820	27-6-14	M/s Naibk Mohammad	Repair of Pakkah Road	87,935
3	0192824	27-6-14	M/s Sattar	Repair of pakka office road	56,687
4	0192823	27-6-14	M/ Sattar	Repair of Pakka road	82,895
Total:					316,849

Annexure-15
[Para 2.1.5]

Expenditure without physical verification of Development schemes

1. Municipal Committee Dureji

(Amount in Rs)

S. No.	Name of Govt. Contractor	Name of the Scheme/Work	Allocation
1	M/S Din Mohammad Govt. Contractor	Construction of fire brigade station for new Fire fighter Vehicle.	1,480,000
2	-do-	Construction of parking shade	1,000,000
Total			2,480,000

2. Municipal Committee Naal

(Amount in Rs)

S. No	Name of Govt. Contractor	Name of the Scheme/Work	Allocation
1	M/S Bizanjo Cont company	Const: of Latrine for MC office Naal	600,000
2	-do-	Const: PCC street roads Naal	1,500,000
Total			2,100,000

3. Municipal Committee Chaman

(Amount in Rs)

S.No	cheque No & Date	Name of Contractors	Particulars	Amount
1	4622182, dt. 19-3-14	M/S Abdul Khaliq Govt contractor, chaman	Rep & Reh of latrin Baghicha	300,000
2	4628636 dt. 8-5-14	M/S Muhammad Kaleem Govt contractor, Chaman	oil paint for road signs trench road chaman	285,000
3	4622115 dt. 8-11-14	M/S Muhammad Essa, Govt contractor, chaman	construction of culverts RCC	500,000
4	4622175 dt. 12-3-14	M/S Abdul Khaliq Govt contractor, chaman	fixing of G.I. Pipe	285,000

S.No	cheque No & Date	Name of Contractors	Particulars	Amount
5	4622174 dt. 11-3-14	M/S Muhammad Kaleem Govt contractor, Chaman	Repair of PCC drains	300,000
6	4622163 dt. 27-2-14	M/S Abdul Khaliq Govt. contractor, chaman	Rep/laying of culverts for flood by pass	200,000
7	4619335 dt. 9-7-13	M/S Muhammad Gul, govt contractor, chaman	Const: of culverts Boghra road, chaman	400,000
8	4622113 dt. 8-11-13	M/S Muhammad Essa, Govt contractor, chaman	Const: of PCC drains in uc Boghra	750,000
9	4622114 dt. 8-11-13	M/S Muhammad Essa, Govt contractor, chaman	Const: of PCC drains in uc Boghra	750,000
10	4619343 dt. 17-7-13	M/S Muhammad Gul, govt contractor, chaman	Const: of culverts Boghra road, chaman	350,000
11	4619334 dt. 4-7-13	M/S Habibullah, govt contractor, chaman	P/F of 2.5" G>I. Pipe for bore at DC bungalow	300,000
12	4628619 dt. 17-4-14	M/S Abdul Khaliq Govt contractor, chaman	Const: of PCC drains in Ganada Baghicha	184,000
13	4628625 dt. 23-4-14	M/S Muhammad Kaleem Govt contractor, Chaman	P/L 3" dia G.I. Pipe for levies bore	168,000
Total				4,772,000

Annexure-16
[Para 2.1.6]

1. Municipal Committee Khuzdar

(Amount in Rs)

S. No	Date	Cheque No	Paid to	Particulars	Amount
1	22/11/2013	289667	M/S Nisar Mushtaq Govt. Cont:	No Details given	58,000
2	28/11/2013	289677	-do-	59 loads @ Rs 1550/-	91,450

S. No	Date	Cheque No	Paid to	Particulars	Amount
3	27/06/2014	266521	-do-	No details given	95,000
4	11/06/2014	296503	M/S Haji Abdul Qadir Govt Cont:	-do-	83,000
5	04/06/2014	293993	M/S Nasir Ahmed Govt. Cont:	-do-	57,000
6	26/06/2014	296515	M/S Haji Abdul Qadir Govt. Cont:	-do-	94,000
7	04/06/2014	293909	M/S Nisar Mushtaq Govt. Cont:	-do-	85,000
			Total:		563,450

2. Municipal Committee Musa Kheil

(Amount in Rs)

S. No	Cheque No / date	Name of Tractor	No. of Load	Rate per Load	Amount
1	642797/02-07-13	Mr. Gul Zaman	6	1300	7,800
2	643973/03-09-13	Mr. Gul	28	1000	28,000
3	643987/02-10-13	Jalat khan Govt. Contractor	45	1000	45,000
4	644651/20-10-13	Mr. Muhammad Ashraf Govt. Contractor	40	1000	40,000
5	644651/22-10-13	M/S Ajab Khan Govt. Contractor	20	1000	20,000
6	644667/13-11-13	Mr. Gul Mohammad	27	1000	27,000
7	644684/07-12-13	Mr. Attaullah	20	1000	20,000
8	645075/16-04-14	Mr. Gul khan	20	1250	25,000
9	644694/18-01-14	M/s Ajab Khan Govt Contractor	40	1200	48,000
Total					260,800

3. Municipal Committee Sui

(Amount in Rs)

S. No	Cheq No / date	Name of Firm	No. of Load	Rate per Load	Amount
1	62732635/2.8.13	M/S Juman Ram	74	1000	74,000
2	62732659/6.9.13	M/S Juman Ram	71	1000	71,000
3	62732693/31.10.13	M/S Juman Ram	74	1000	74,000
4	627327101/13.11.13	M/S Raj Kumar	51	1000	51,000
5	627327116/4.12.13	M/S Raj Kumar	47	1000	47,000
6	627327139/4.2.14	M/S Juman Ram	74	1000	74,000
Total					391,000

4. Municipal Committee Harnai

(Amount in Rs)

S.No	Cheq No / date	No. of Labor	No. of Days	Rate per Load	Amount
1	52128702/2.8.13	16	10	500	80,000
2	52128714/3.9.13	10	10	500	50,000
3	52127655/30.6.14	10	10	500	50,000
Total					180,000

5. Municipal Committee Saranan

(Amount in Rs)

S. No	Name of Drivers	cheque no/date	Particulars	Amount
1	Haider ali s/o M.ali, driver	7623511/ 15-9-13	garbage disposal @2000/- 30 loads	60,000
2	M.Ali ,driver	7623517/ 18-8-13	garbage disposal @1500/- 44 loads	66,000
3	Abdul Ghani, driver	7623524/ 13-9-14	garbage disposal @1500/- 40 loads	60,000
4	Abdul Samad, driver	7623530/ 24-10-13	garbage disposal @2000/- 35 loads	70,000
5	Abdullah Khan, s/o sultan	7623530/ 24-10-13	garbage disposal @2000/- 40 loads	80,000
6	Gulzar, driver	7623540/ 16-11-13	garbage disposal @2000/- 12.5 loads	24,800
7	Syed M. s/o Agha,	7623540/	garbage disposal	40,000

S. No	Name of Drivers	cheque no/date	Particulars	Amount
	driver	26-11-13	@2000/- 20 loads	
8	Janam, driver	7623553/ 19-3-14	garbage disposal @2000/- 15 loads	30,000
Total :-				430,800

Annexure-17
[Para 2.1.7]

Irregular expenditure on repair of vehicle

1. Municipal Committee Turbat

(Amount in Rs)

S. No	Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
1	Repair of Transport	733920	22.2.14	216	2.2.14	Nabeel Autos, Turbat	Pur: of 2 tyres for Tractor	65,400
2	--do--	136090	22.7.13	573	1.3.13	Zakir Autos, Turbat	4 Tyres (type 14.650)	42,000
3	--do--	137525	27.8.13	78	16.7.13	Zakir Autos, Turbat	oil filter, etc	19,780
4	--do--	137525	27.8.13	49	17.7.13	Zakir Autos, Turbat	tractor Blade etc	33,920
5	--do--	137510	1.8.13	961	23.7.13	Rehan Autos, Turbat	2 Tyre (Type 9. 20)	55,000
6	--do--	137513	1.8.13	579	27.7.13	Zakir Autos, Turbat	Oil filter, Moblile etc	8,500
7	--do--	138366	10.9.13	138	Nil	Ok workshop, Turbat	Shock Absorber front etc	13,500
8	--do--	140356	24.10.13	291	11.10.13	Zakir Autos, Turbat	break Leather, etc	18,250
9	--do--	140356	24.10.13	421	7.10.13	Zakir Autos, Turbat	break Leather, etc	52,470
10	--do--	739160	Nil	245	Nil	Kisan Autos, Turbat	Diesel Filter, etc	29,220
11	--do--	739160	Nil	247	Nil	Kisan Autos, Turbat	Cluch Plate etc	36,400
12	--do--	739160	Nil	233	Nil	Kisan Autos,	Moblile,	17,410

S. No	Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
						Turbat	filter etc	
13	--do--	739160	Nil	235	Nil	Kisan Autos, Turbat	timing belt, shock etc	44,400
14	--do--	739160	Nil	236	Nil	Kisan Autos, Turbat	wheel cup, Moblile etc	12,740
15	--do--	739160	Nil	238	Nil	Kisan Autos, Turbat	Oil filter, Mobile etc	50,910
16	--do--	739160	Nil	239	Nil	Kisan Autos, Turbat	Mobile, battery etc	53,580
17	--do--	739160	Nil	240	Nil	Kisan Autos, Turbat	Barring, etc	37,630
18	--do--	739160	Nil	241	Nil	Kisan Autos, Turbat	Hub, Mobile etc	51,400
Total								642,510

1. Municipal Committee Gwadar

(Amount in Rs)

S. No.	Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
1	Rep: of Transport	Nil	Nil	2347	30.5.13	Baksh Machinery Store, Gwadar	Barring etc,	10,350
2	--do--	4553400	2.8.13	1927	30.7.13	--do--	Sulf, etc	39,750
3	--do--	4553400	2.8.13	1928	30.7.13	--do--	Lock, Clutch plate etc	10,870
4	--do--	4553400	2.8.13	1928	30.7.13	--do--	Oil pump etc	6,250
5	--do--	4553400	2.8.13	1928	30.7.13	--do--	tube solution, barring etc	14,000
6	--do--	4553399	2.8.13	523	7.7.13	Datoh Sb Tractor Garage & Diesel Libratory, Gwadar	Rep: Diesel Pump, wheel barring etc	59,500
7	--do--	4553399	2.8.13	524	7.7.13	--do--	Rep: clutch plate, oil	56,200

S. No.	Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
							Pump etc	
8	--do--	4553399	2.8.13	525	7.7.13	--do--	Rep: Clutch box, Pump etc	22,000
9	--do--	4553399	2.8.13	526	7.7.13	--do--	Rep: Clutch, etc	18,650
10	--do--	646930	8.10.13	934	2.9.13	--do--	wheel Adjustment etc	3,000
11	--do--	646970	7.1.14	Nil	25.11.13	--do--	Fuel pump, diesel filtre etc.	4,500
12	--do--	646970	7.1.14	1	25.11.13	--do--	Oil filter etc	13,200
13	--do--	646970	7.1.14	2	25.11.13	--do--	Rare wheel repair	5,000
14	Rep: of Transport	646987	21.3.14	10	3.3.14	--do--	Mobile etc	2,800
15	--do--	646987	21.3.14	12	3.3.14	--do--	Oil filter etc	2,500
16	--do--	646987	21.3.14	13	3.3.14	--do--	Rep: of Steering	6,000
17	--do--	646987	21.3.14	14	3.3.14	--do--	Clutch repair	13,000
18	--do--	646987	21.3.14	15	3.3.14	--do--	Generator Repair	8,000
19	--do--	4553382	9.7.13	801	18.6.13	Al.Sattaria Auto Engineering Works, Gwadar	Wielding works	19,300
20	--do--	4553382	9.7.13	21	6.6.13	Datoh Sb Tractor Garage & Diesel Libratory, Gwadar	Rep: works	2,500
21	--do--	4553382	9.7.13	645	12.6.13	Master Elahi Bux Petroleum Service, Gwadar	120 Liters Diesel	12,000
22	--do--	646905	2.8.13	895	30.7.13	Al.Sattaria Auto	wheel	13,500

S. No.	Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
						Engineering Works, Gwadar	Repair, etc	
23	--do--	646905	2.8.13	1139	1.7.13	Master Elahi Bux Petroleum Service, Gwadar	73 Liters Diesel	12,720
24	--do--	646931	8.10.13	99	24.8.13	Al Syedia Engineering Works, Gwadar	Rep: of Generator	2,000
25	--do--	646931	8.10.13	516	30.8.13	Nazeer Enterprises and Service Station, Gwadar	Service of vehicles	2,200
26	--do--	646931	8.10.13	517	2.9.13	--do--	Service of vehicles	1,300
27	--do--	4553381	4.7.13	1563	Nil	Nooroz Autos Turbat	Oil Filtre, Diesel Filtre etc.	21,720
28	--do--	4553381	4.7.13	1548	Nil	--do--	Tube, Barring etc	22,000
29	--do--	4553396	2.8.13	1451	Nil	--do--	Oil Filtre, Diesel Filtre etc.	29,700
30	--do--	646915	9.9.13	1470	30.8.13	--do--	Wheel Barring, Kamani etc	10,250
31	--do--	646915	9.9.13	1471	30.8.13	--do--	Oil Filtre, Diesel Filtre etc.	34,700
32	--do--	646915	9.9.13	1477	30.8.13	--do--	Wielding, tube etc	32,500
Total								688,760

3. Municipal Committee Pasni

(Amount in Rs)

S. No	Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
1	Transport	706126	1.8.13	403	24.7.13	New Aman Autos, Pasni	2 tybes, etc	36,500
2	Transport	706126	1.8.13	405	24.7.13	New Aman Autos, Pasni	Barring etc	15,200
3	Transport	706132	2.9.13	410	25.8.13	New Aman Autos, Pasni	Rep of gear etc	37,000
4	Transport	706141	1.10.13	413	24.9.13	New Aman Autos, Pasni	1 sulf, battery wire etc	35,400
5	Transport	706152	2.11.13	421	26.10.13	New Aman Autos, Pasni	Rep of Clutch etc	36,200
6	Transport	706117	Nil	891	30.6.13	New Aman Autos, Pasni	valve, tube etc	35,200
7	Transport	816138	Nil	466	23.6.14	New Aman Autos, Pasni	1 self, tyre etc	35,000
Total								230,500

4. Municipal Committee Sobatpur

(Amount in Rs)

S. No	Cheque No & Date	Vouch No & Date	Name of Firm	Particulars	Amount
1	761279-6/12/2013	Nil-10/12/2013	Shansha H/Ware Store Jacobabad	Repair of F/B	48,580
2	0353799-15/4/2014	571-10/6/2014	Sada Bhar Domki Autos Jacobabad	Repair of Transport	350,000
3	768055-11/6/2014	569-10/6/2014	Sada Bhar Domki Autos Jacobabad	Repair of Transport	176,500
4	768055-11/6/2014	Nil-9/6/2014	New Qadri Auto Mobile Jacobabad	Repair of Transport	36,300
Total					611,380

Annexure-18
[Para 2.1.8]

Unauthorized expenditure without tenders

1. Municipal Committee Chaman

(Amount in Rs)

S. No	Name of Firm	Cheque No & Date	Particulars	Amount
1	M/S Abdul Razaq Taal wala, Chaman	4622145 dt. 22-1-14	P/o firewood	184,250
2	M/S Abdul Razaq Taal wala, Chaman	4622157 dt. 4-2-14	P/o firewood	193,723
3	M/S Abdul Razaq Taal wala, Chaman	4622178 dt. 12-2-14	P/o firewood	164198
4	M/S Paye Mohd & Abdul Bashir dealer, chaman	4628673 dt. 25-6-14	P/o tyre & tube	191,022
5	M/S Haji Faizullah & Nadir Khan hardware, chaman	4628671 dt. 25-6-14	P/o sanitation articles	237,270
Total :-				970,463

2. Municipal Committee Sobatpur

(Amount in Rs)

S. No	Cheque No & Date	Vouch No & Date	Name of Firm	Particulars	Amount
1	0353799-15/4/2014	571-10/6/2014	Sada Bhar Domki Autos Jacobabad	Repair of Transport	350,000
2	768055-11/6/2014	569-10/6/2014	Sada Bhar Domki Autos Jacobabad	Repair of Transport	176,500
Total					526,500

3. Municipal Committee Mach

(Amount in Rs)

S. No	Cheque No	Cheque Date	Vouch. No	Vouch. Date	Name of Firm	Particulars	Amount
1	Nil	Nil	Nil	18/4/2014	Olympia Tractor Service Mach	300 hours Repair of Protection Wall @ 2500/	750,000
2	62371	12/10/2013	Nil	12/10/2013	Olympia Tractor	166 Hours Repair	415,000

S. No	Cheque No	Cheque Date	Vouch. No	Vouch. Date	Name of Firm	Particulars	Amount
					Service Mach	Road	
3	Nil	Nil	Nil	Nil	Olympia Tractor Service Mach	255 Loads Removal of Garbage @ 3000/	720,000
4	62369	8/10/2013	Nil	6/10/2013	Olympia Tractor Service Mach	303 Loads Removal of Garbage @ 800	250,000
5	62367	7/10/2013	Nil	11/10/2013	Olympia Tractor Service Mach	100 Loads Removal of Garbage @ 2000	200,000
6	Nil	Nil	Nil	Nil	Nimatullah, Habibullah Pipe Store Quetta	Pur. Pipe etc	800,000
7	Nil	Nil	Nil	Nil	Nimatullah, Habibullah Pipe Store Quetta	Pur. Pipe etc	800,000
8	6623771	31/10/2013	Nil	22/10/2013	Haji Rehmatullah & Sons Pipe Store Quetta	Pur. GI Pipes etc	485,000
9	62392	2/1/2014	Nil	2/1/2014	Haji Rehmatullah & Sons Pipe Store Quetta	Pur. GI Pipes etc	700,000
10	62393	2/1/2014	Nil	1/1/2014	Haji Rehmatullah & Sons Pipe Store Quetta	Pur. GI Pipes etc	800,000
11	Nil	Nil	Nil	6/1/2014	Nimatullah, Habibullah Pipe Store Quetta	Pur. GI Pipes etc	249,500
Total							6,169,500

Annexure-19
[Para 2.1.9]

Doubtful expenditure on account of POL

1. Municipal Committee Jiwani

(Amount in Rs)

S. No	Cheque No.	Cheque Date	Name of Firm	Particulars	Amount
1	461102	6.8.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	37,800
2	461102	6.8.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	20,320
3	461102	6.8.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	13,860
4	461102	6.8.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	39,560
5	461102	6.8.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	19,400
6	461102	6.8.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	34,100
7	461102	6.8.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	18,980
8	461109	2.9.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	37,540
9	461109	2.9.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	37,900
10	461112	11.10.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	28,700
11	461118	1.11.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	32,060
12	461122	29.11.13	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	33,750
13	461134	1.2.14	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	41,460
14	461137	13.3.14	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	43,950
15	461140	2.4.14	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	40,250
16	461144	2.5.14	Haji Sher Muhammad & Abdul	P/O POL	39,390

S. No	Cheque No.	Cheque Date	Name of Firm	Particulars	Amount
			Jabbar Petroleum Service, Jiwani		
17	461147	2.6.14	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	35,540
18	461147	2.6.14	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	27,430
19	462555	28.6.14	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	32,850
20	462555	28.6.14	Haji Sher Muhammad & Abdul Jabbar Petroleum Service, Jiwani	P/O POL	32,830
Total					647,670

2. Municipal Committee Ormara

(Amount in Rs)

S. No	V. No.	Check No.	Date	Firm	Particulars	Amount
1	399	60598004	2/7/2013	Sagar Petroleum Service	P/O POL	22,140
2	215	6058035	2/8/2013	Sagar Petroleum Service	P/O POL	35,200
3	400	60598051	2/9/2013	Sagar Petroleum Service	P/O POL	25,080
4	278	60598089	1/11/2013	Sagar Petroleum Service	P/O POL	23,900
5	410	60598096	5/12/2013	Sagar Petroleum Service	P/O POL	36,080
6	442	60598821	9/1/2014	Sagar Petroleum Service	P/O POL	39,050
7	816	60598831	3/2/2014	Sagar Petroleum Service	P/O POL	37,950
8	862	60598873	1/4/2014	Sagar Petroleum Service	P/O POL	35,200
9	396	60598004	2/7/2013	Sagar Petroleum Service	P/O POL	37,590
10	14	60598035	2/8/2013	Sagar Petroleum Service	P/O POL	22,550
11	222	60598051	2/9/2013	Sagar Petroleum Service	P/O POL	15,950

S. No	V. No.	Check No.	Date	Firm	Particulars	Amount
12	250	60598068	1/10/2013	Sagar Petroleum Service	P/O POL	37,620
13	277	60598089	1/11/2013	Sagar Petroleum Service	P/O POL	25,740
14	412	60598096	5/12/2013	Sagar Petroleum Service	P/O POL	44,000
15	441	60598821	9/1/2014	Sagar Petroleum Service	P/O POL	42,900
16	853	60598849	3/3/2014	Sagar Petroleum Service	P/O POL	39,600
17	890	600003	2/5/2014	Sagar Petroleum Service	P/O POL	43,650
Total						564,200

Municipal Committee Usta Muhammad

(Amount in Rs)

S. No	Cheque No & Date	Name of Firm	Particulars	Amount
1	0286231-5/8/2013	Baloch P/Service U/Muhammad	POL D/W Machine	77,850
2	0286231-5/8/2013	Baloch P/Service U/Muhammad	POL FB New	189,450
3	0286231-5/8/2013	Baloch P/Service U/Muhammad	POL TMA-2	31,018
4	0286231-5/8/2013	Baloch P/Service U/Muhammad	POL M/Cycles	18,665
5	0286231-5/8/2013	Baloch P/Service U/Muhammad	POL TMA-3	29,382
6	741867-13/1/2014	Tahir F/Station U/Muhammad	POL M/Cycles	10,165
7	741867-13/1/2014	Tahir F/Station U/Muhammad	POL Grader	29,016
8	741867-13/1/2014	Tahir F/Station U/Muhammad	POL TMA-5	37,944
9	741867-	Tahir F/Station	POL TMA-4	37,944

S. No	Cheque No & Date	Name of Firm	Particulars	Amount
	13/1/2014	U/Muhammad		
10	741867-13/1/2014	Tahir F/Station U/Muhammad	POL TMA-3	43,524
11	741867-13/1/2014	Tahir F/Station U/Muhammad	POL TMA-2	39,060
12	0318849-19/5/2014	Tahir F/Station U/Muhammad	POL TMA-3	27,516
13	0318849-19/5/2014	Tahir F/Station U/Muhammad	POL TMA-4	17,670
14	0318849-19/5/2014	Tahir F/Station U/Muhammad	POL TMA-2	13,547
15	741883-20/1/2014	Tahir F/Station U/Muhammad	Malaria Spry	29,253
16	741883-20/1/2014	Tahir F/Station U/Muhammad	POL TMA-2	47,278
17	741883-20/1/2014	Tahir F/Station U/Muhammad	POL TMA-3	41,847
18	741883-20/1/2014	Tahir F/Station U/Muhammad	POL TMA-4	50,885
19	741883-20/1/2014	Tahir F/Station U/Muhammad	POL TMA-5	46,371
20	741883-20/1/2014	Tahir F/Station U/Muhammad	POL M/Cycles	6,390
21	0318848-19/5/2014	Tahir F/Station U/Muhammad	POL TMA-2	26,505
22	0318848-19/5/2014	Tahir F/Station U/Muhammad	POL TMA-3	22,382
23	0318848-19/5/2014	Tahir F/Station U/Muhammad	POL TMA-4	34,072
24	0318848-19/5/2014	Tahir F/Station U/Muhammad	POL TMA-5	26,338
25	0318848-19/5/2014	Tahir F/Station U/Muhammad	POL FB New	131,666
26	0318848-19/5/2014	Tahir F/Station U/Muhammad	POL D/W Machine	58,164
27	0318848-19/5/2014	Tahir F/Station U/Muhammad	POL Grader	16,659
28	0318848-	Tahir F/Station	POL M/Cycles	21,510

S. No	Cheque No & Date	Name of Firm	Particulars	Amount
	19/5/2014	U/Muhammad		
Total				1,162,071

4. Municipal Committee Ziarat

(Amount in Rs)

S. No	Cheque No. & Date	Name of Firm	Particulars	Amount
1	506104/03-07-2013	Ziarat Petroleum Service	Purchase of Diesel	76,940
2	506110/02-08-2013	Ziarat Petroleum Service	Purchase of Diesel	133,582
3	506129/28-10-2013	Ziarat Petroleum Service	Purchase of Diesel	121,750
4	256136/06-12-2013	Ziarat Petroleum Service	Purchase of Diesel	124,183
Total:				456,455

Annexure-20
[Para 2.1.10]

Municipal Committee Mach

(Amount in Rs)

S. No	Cheque No	Cheque Date	Name of Firm	Particulars	Amount
1	6623771	31/10/2013	Haji Rehmatullah & Sons Pipe Store Quetta	Pur. GI Pipes etc	485,000
2	6623920	2/1/2014	Haji Rehmatullah & Sons Pipe Store Quetta	Pur. GI Pipes etc	700,000
3	6623921	2/1/2014	Haji Rehmatullah & Sons Pipe Store Quetta	Pur. GI Pipes etc	800,000
4	6623926	6/1/2014	Nimatullah, Habibullah Pipe Store Quetta	Pur. GI Pipes etc	249,500
Total					2,234,500

Annexure-21
[Para 2.1.11]

1.Municipal Committee Jhatpat

(Amount in Rs)

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
1	762693-13/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	90,267
2	762692-13/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	89,428
3	762691-13/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	89,848
4	762694-13/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	85,649
5	762695-13/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	86,069
6	762409-8/10/2013	Repair of Nala & Earth Filling Work at DAYar	Shamas Govt. Cont.	834,124
7	762605-7/10/2013	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	1,172,590
8	762606-7/10/2013	Cleaning of Main Sewerage Drain at DAYar	Khaim Hussain Govt. Cont	1,003,704
9	762607-7/10/2013	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	981,100
10	762611-23/10/2013	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	1,172,320
11	762612-23/10/2013	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	960,000
12	762700-18/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	30,887

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
13	762700-18/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	48,186
14	769313-24/2/2014	Cleaning of Main Sewerage Drain at DAYar	Shamas Govt. Cont.	96,900
15	769308-21/2/2014	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	99,000
16	769309-21/2/2014	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	96,200
17	769310-21/2/2014	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	97,100
18	769311-21/2/2014	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	99,700
19	769303-21/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	97,825
20	769304-21/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	99,084
21	769305-21/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	98,245
22	769306-21/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	96,565
23	769307-21/2/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	98,664
24	769302-21/2/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	99,400
25	769301-21/2/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	98,400

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
26	762699-18/2/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	96,100
27	762698-18/2/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	97,400
28	769312-24/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	30,797
29	769312-24/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	48,046
30	769314-24/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	30,527
31	769314-24/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	47,624
32	762697-18/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	30,617
33	762697-18/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	47,765
34	762696-18/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	30,887
35	762696-18/2/2014	Repair of Open Surface Drain at DAYar	Khaim Hussain Govt. Cont	48,186

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
36	762626-8/1/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	97,500
37	762630-8/1/2014	Supply and stacking laying pitrun gravel	Shamas Govt. Cont.	82,500
38	762631-8/1/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	97,900
39	762632-8/1/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	67,200
40	762633-8/1/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	98,300
41	762634-8/1/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	98,400
42	762661-29/1/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	97,909
43	762662-29/1/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	99,749
44	762663-29/1/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	99,381
45	762663-29/1/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	99,381
46	762664-29/1/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	98,277
47	762665-29/1/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	99,013
48	762666-29/1/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	99,381
49	762667-29/1/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	98,645
50	762668-	Repair of PCC Street	Khaim Hussain	97,173

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
	29/1/2014	at DAYar	Govt. Cont	
51	762669-30/1/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	98,820
52	762670-30/1/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	97,560
53	762671-30/1/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	96,840
54	762672-30/1/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	99,810
55	762673-30/1/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	98,640
56	762674-30/1/2014	Bad Clearance in ordinary soil and dressing slops of	Shamas Govt. Cont.	99,720

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
		drains to required section including removal of weeds roots etc		
57	762675-30/1/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	98,640
58	762676-30/1/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Shamas Govt. Cont.	99,540
59	762677-30/1/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	89,567
60	762678-30/1/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	85,787
61	762679-30/1/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	84,914
62	762680-30/1/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	99,455
63	762681-30/1/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	99,745
64	7626601-29/1/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	98,645
65	527678-12/8/2013	Charges of Excavator Machine at DAYar	Nil	898,900
66	527677-7/8/2013	Bakhtawar Engineering Works	Pur. Water Pump etc	495,430

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
		Jacobabad		
67	527679-19/8/2013	Insaf Building Mat.Suppliers DAYar	Earth Filling Charges	600,000
68	527689-6/9/2013	Cleaning of Main Sewerage Drain at DAYar	Shamas Govt. Cont.	588,700
69	527690-6/9/2013	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	487,000
70	769321-10/3/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	98,582
71	769322-10/3/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	98,291
72	769323-10/3/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	98,291
73	769324-10/3/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	99,455
74	767325-10/3/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	97,710
75	769326-10/3/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	98,600
76	769327-10/3/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	95,200

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
77	769328-10/3/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	97,750
78	739329-10/3/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont,	96,900
79	769330-11/3/2014	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	99,300
80	769331-11/3/2014	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	96,400
81	769332-11/3/2014	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	93,400
82	769333-11/3/2014	Repair of Black Top Roads at DAYar	Shamas Govt. Cont.	94,100
83	769334-12/3/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	97,909
84	769335-12/3/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	99,381
85	769336-12/3/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	92,020
86	769337-12/3/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	95,701
87	799994-Nil	Repair of PCC Street at DAYar	Shamas Govt. Cont.	85,100
88	769348-Nil	Repair of PCC Street at DAYar	Shamas Govt. Cont.	90,300
89	769349-Nil	Repair of PCC Street at DAYar	Shamas Govt. Cont.	88,600
90	769350-Nil	Repair of PCC Street at DAYar	Shamas Govt. Cont.	79,900

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
91	769351-Nil	Repair of PCC Street at DAYar	Shamas Govt. Cont.	81,600
92	769352-Nil	Repair of PCC Street at DAYar	Shamas Govt. Cont.	86,800
93	769353-Nil	Repair of PCC Street at DAYar	Shamas Govt. Cont.	83,400
94	767066-22/5/2014	Repair of LG Rest House Room Kitchen at DAYar	Shamas Govt. Cont.	95,860
95	767052-22/5/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	81,600
96	767053-22/5/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	80,920
97	767054-22/5/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	80,750
98	767056-22/5/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	89,700
99	767057-22/5/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	81,260

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
100	76706-22/5/2014	Repair of Black Top Roads at DAYar	Khaim Hussain Govt. Cont	94,100
101	767063-22/5/2014	Repair of Black Top Roads at DAYar	Khaim Hussain Govt. Cont	92,600
102	767062-22/5/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	99,400
103	767059-22/5/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	79,900
104	767058-22/5/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	80,410
105	7670601-22/5/2014	Bad Clearance in ordinary soil and dressing slops of drains to required section including removal of weeds roots etc	Khaim Hussain Govt. Cont	81,940
106	767088-28/5/2014	Repair of Black Top Roads at DAYar	Khaim Hussain Govt. Cont	85,900
107	767087-28/5/2014	Supply and stacking laying pitrun gravel	Muhammad Anwar Govt. Contractor	89,848
108	767086-28/5/2014	Supply and stacking laying pitrun gravel	Muhammad Anwar Govt. Contractor	90,687
109	767085-28/5/2014	Supply and stacking laying pitrun gravel	Muhammad Anwar Govt. Contractor	91,107

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
110	767084-28/5/2014	Supply and stacking laying pitrun gravel	Muhammad Anwar Govt. Contractor	92,367
111	767083-28/5/2014	Supply and stacking laying pitrun gravel	Muhammad Anwar Govt. Contractor	91,527
112	767082-28/5/2014	Supply and stacking laying pitrun gravel	Muhammad Anwar Govt. Contractor	90,267
113	767081-28/5/2014	Supply and stacking laying pitrun gravel	Muhammad Anwar Govt. Contractor	93,206
114	767080-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	26,204
115	767080-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	40,881
116	767075-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	26,565
117	767075-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	41,443
118	767074-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	25,664
119	767074-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	40,038
120	767072-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	27,015
121	767072-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	45,145
122	767070-26/5/2014	Repair of Black Top Roads at DAYar	Khaim Hussain Govt. Cont	90,400

S. No.	Cheque No & Date	Name of Scheme	Name of Contractor	Amount
123	767079-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	26,385
124	767079-26/5/2014	Repair of Open Surface Drain at DAYar	Shamas Govt. Cont.	41,162
125	767069-26/5/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	91,300
126	767068-26/5/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	96,200
127	767067-26/5/2014	Repair of Black Top Roads at DAYar	Khaim Hussain Govt. Cont	91,100
128	767907-3/6/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	92,000
129	767906-3/6/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	90,300
130	767905-3/6/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	95,500
131	767904-3/6/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	85,100
132	767901-3/6/2014	Repair of PCC Street at DAYar	Khaim Hussain Govt. Cont	97,300
133	767950-23/6/2014	Desalting of Sewerage Water Store at DAYar	Muhammad Anwar Govt. Contractor	90,000
134	767951-23/6/2014	Desalting of Sewerage Water Store at DAYar	Muhammad Anwar Govt. Contractor	98,500
135	767952-23/6/2014	Desalting of Sewerage Water Store at DAYar	Muhammad Anwar Govt. Contractor	87,500
TOTAL				19,631,367

2. Municipal Committee Sibi

(Amount in Rs)

S. No.	Cheque No	Cheq Date	Name of Contractor	Name of Scheme	Amount
1	832721	20/5/14	Muhammad Rahim	Repair of Tractor Trolley No-2 (Allahabad Area)	60,300
2	832719	19/5/14	Wali Muhammad	Construction of PCC Street at Paind Khan Khajjak Gharibabad Sibi	99,050
3	832717	13/5/14	Muhammad Rahim	Construction / Repair of Quarter Ismail Shah Juma Khan Colony Sibi	98,950
4	355342	24/1/14	Taj Muhammad	Construction of Side Drains at Asghar Mari Street Luni Road Sibi	99,500
5	355339	22/1/14	Taj Muhammad	Earth Filling at Various Street Char Nori Gharibabad Sibi	99,670
6	355341	22/1/14	Naveed Shah	Earth Filling at Various Street at Mohallah Shah Shan Gharibabad Sibi	99,700
7	355340	22/1/14	Taj Muhammad	Construction of Side Drains From Mari Service Station to Mari Mohallah Sibi	99,600
8	355346	27/1/14	Muhammad Salim	Earth Filling at Main Bus Terminal from Jasjid to Around are Near DPO Office Sibi	99,850
9	355345	27/1/14	Taj Muhammad	Earth Filling at Near High Girls School Street Allahabad Sibi	40,000
10	830569	10/9/13	Wali Muhammad	Earth Filling of Mohallah Din Garh Near Noor Pur Road	99,830

S. No.	Cheque No	Cheq Date	Name of Contractor	Name of Scheme	Amount
				Sibi	
11	830568	9/9/13	Wali Muhammad	Construction of PCC Street at Social Welfare School at Aziz Shaheed Colony Sibi	99,980
12	830567	9/9/13	Wali Muhammad	Construction of Side Drains TV Booster Western Street Gharibabad Sibi	99,990
13	830570	10/9/13	Naveed Shah	Construction of PCC Street Pervaiz Ahmed at Aziz Shaheed Colony Sibi	99,200
14	830584	26/9/13	Wali Muhammad	Construction of Drains Near Riaz Hussain ADC House Sibi	99,600
15	830590	2/10/13	Wali Muhammad	Earth Filling of Baba Qadir Bakhsh Street at Mohallah Shadabad Gharibabad Sibi	99,840
16	830592	3/10/13	Wali Muhammad	Earth Filling of Jamali Street Killi Nasran Sibi	99,890
17	830589	2/10/13	Wali Muhammad	Earth Filling of Allah Warya Street Mohallah Shadabad Sibi	99,890
18	342253	14/10/13	Muhammad Rahim	Construction of PCC Imdad Shah Street at Ahhabad Sibi Part –I	99,600
19	830591	3/10/13	Wali Muhammad	Construction of Side Drains from Amjid Bashid House to Magsi House Soomro Mohallah at Allahabad Sibi	99,800
20	832715	13/5/14	Wali Muhammad	Repair of Wash Rooms at Bus Adda Allahabad Road Sibi	99,930
21	832716	13/5/14	Wali	Repair of Quarter	99,500

S. No.	Cheque No	Cheq Date	Name of Contractor	Name of Scheme	Amount
			Muhammad	Ghous Bux Tractor Driver Part-III Luni Road Sibi	
22	832714	12/5/14	Wali Muhammad	Earth Filling at Mohallah Grani Near TV Boster Road Sibi	99,850
23	832709	5/5/14	Wali Muhammad	Repair of Quarter Ghous Bux Tractor Driver Part-II Luni Road Sibi	99,650
24	832713	12/5/14	Naveed Shah	Earth Filling Mohallah Baloch Luni Sibi	99,700
25	832712	12/5/14	Naveed Shah	Earth Filling at Mohallah Dehpal Kurd Koocha Ibrahimi Sibi	99,620
26	832731	29/5/14	Muhammad Rahim	Construction of Quarter Ismil Shah Part-II Juma Khan Colony Sibi	99,780
27	833605	21/2/14	Wali Muhammad	Construction of Flooring at MC Office Sibi	97,260
28	833604	20/2/2014	Wali Muhammad	Construction of Assembly Hall Stage & PCC Floor MC Sibi	96,230
29	833643	16/4/2014	Muhammad Rahim	Supply & Fixing of Chairs & Fixing of Wooden Stage at hall MC Sibi Part-I	99,800
30	833642	16/4/2014	Wali Muhammad	Repair of Municipal Committee Office Sibi	92,800
31	833635	11/4/2014	Muhammad Salim	Construction / Rehabilitation of Two Rooms & B/Wall of Shahid Quarter Part-II Sibi	98,560
32	833634	10/4/2014	Muhammad Rahim	Earth Filling of Various Street at Mohallah Chandio	98,240

S. No.	Cheque No	Cheq Date	Name of Contractor	Name of Scheme	Amount
				Luni Road Sibi	
33	833628	31/3/2014	Muhammad Salim	Earth Filling of Various Streets at Mohallah Gishkori near SP Colony Gharibabad MC Sibi	99,700
34	833623	24/3/2014	Naveed Shah	Construction of Quarter of Patras Masih Sweeper Old Godi Sibi Part-II Sibi	99,500
35	833631	5/4/2014	Muhammad Salim	Construction / Rehabilitation 2 Rooms & B/Wall Quarter of Shahid Danial masih Old Godi Sibi	99,970
36	833629	31/3/2014	Muhammad Salim	Construction / Repair of Quarter of Amanwell Masih Sweeper Old Godi Sibi Part-I	98,960
37	832702	24/4/2014	yar Muhammad	Repair of Quarter of Ghous Buksh Tractor Driver Luni Road part-I	99,460
38	832701	24/4/2014	Muhammad Salim	Construction / Rehabilitation of Two Room & B/Wall Quarter of Shahid Danial Quarter Part-III Sibi	99,600
39	833646	18/4/2014	Muhammad Rahim	Supply / Fixing of Chairs at MC Hall Part-III Sibi	93,600
40	833644	16/4/2014	Wali Muhammad	Repair of Tractor Trolley of MC Sibi	58,300
41	833645	17/4/2014	Muhammad Rahim	Supplying / Fixing of Chairs at MC Hall Part-II Sibi	93,600

S. No.	Cheque No	Cheq Date	Name of Contractor	Name of Scheme	Amount
42	833620	14/3/2014	Muhammad Rahim	Earth Filling at Muhammad Anwar Meher Street Allahabad Sibi	99,550
43	833632	5/4/2014	Naveed Shah	Construction / Repair of Quarter of Amanwel Masih Sweeper Old Godi Sibi Part-II	93,020
44	830554	26/8/2014	Naveed Shah	Construction of Wall for Flower Board at Jirga Hall Sibi	99,650
45	830562	4/9/2013	Wali Muhammad	Construction of PCC Ameen Street at Ghariababd Sibi	99,700
46	830551	23/8/2013	Wali Muhammad	Earth Filling for Flower Bed at Jirga Hall Sibi	99,700
47	830563	4/9/2013	Wali Muhammad	Construction of Side Drains Both Side Araeen Street Gharibabad Sibi	99,000
48	830553	26/8/2013	Naveed Shah	Earth Filling Sultan Street at Allahabad Sibi	99,850
49	550100	23/8/2013	Wali Muhammad	Earth Filling Marri Mohallah Sindhi Street Luni Road Sibi	99,850
50	346032	20/11/2013	Wali Muhammad	Construction of Side Drains at Mehar Street Sibi	99,740
51	346031	20/11/2013	Wali Muhammad	Construction of Culverts at Liqat Bazar Sibi	56,000
52	346033	21/11/2013	Wali Muhammad	Earth Filling of Yaqoob Rind Street Near Killi Dur Muhammad and Various Street Sibi	99,840
53	342262	25/10/2013	Naveed	Construction of Side	99,990

S. No.	Cheque No	Cheq Date	Name of Contractor	Name of Scheme	Amount
			Shah	Drains Haji Muhammad Hayat Khajak Street Gharibabad Sibi	
54	342263	25/10/2013	Wali Muhammad	Construction of Side Drains at Ramzan Hara House to Dr. Hafeez Street Gharibabad Sibi	99,850
55	Nil	Nil	Naveed Shah	Earth Filling of Nazir Ahmed Magsi Street Nar Water Supply Scheme Sibi	98,900
56	342270	31/10/2013	Muhammad Rahim	Earth Filling of Mini Bus Terminal Near DPO Office Sibi	99,510
57	342256	21/10/2013	Muhammad Rahim	Construction of PCC Street from Faqir Muhammad House to Garage Street Gharibabad Sibi	99,400
58	342255	21/10/2013	Muhammad Rahim	Construction of PCC Street from Younis House to Master Abdul Haq House Gharibabad Sibi	99,300
59	342259	22/10/2013	Ghulam Nabi	Earth Filling of Foot Path at High Court Building to Boys Degree College Gate No-2 Sibi	99,600
60	342258	22/10/2013	Magsi Contractors	Earth Filling of Foot Path Near High Court Building Sibi	99,900
61	342257	21/10/2013	Muhammad Rahim	Construction of PCC Street at Haji Abdul Rehman Street Noorpur Roads Sibi	99,400
62	342273	6/11/2013	Wali	Construction of Side	99,900

S. No.	Cheque No	Cheq Date	Name of Contractor	Name of Scheme	Amount
			Muhammad	Drains from Dad Muhammad House to Mir Jan Muhammad House Gharibabad Sibi	
63	342274	6/11/2013	yar Muhammad	Construction of Side Drains from Abdul Rahim House to Baba Adam Khan House Ghariababd Sibi	99,620
64	342272	5/11/2013	Magsi Contractors	Construction of PCC Street from Ghousia Road to Khjak House Gharibabad Sibi	99,950
65	346028	13/11/2013	yar Muhammad	Construction of Small Bridge at Saeed-u-Din Tariq Street near Bus Stand Allahabad Sibi	80,950
66	830579	20/9/2013	Magsi Contractors	Earth Filling Various Street of Allahabad/ Luni Road Gharibabad Sibi	99,960
67	830580	20/9/2013	Naveed Shah	Construction of Side Drains haji Akbar Salachi Street Gharibabad Sibi	99,760
68	830574	18/9/2013	Naveed Shah	Construction of Small Bridge at TV Booster Road Sibi	61,827
69	830577	19/9/2013	Magsi Contractors	Construction of Side Drains TV Booster Western Street Near Kamran House Gharibabad Sibi	99,600
70	830575	18/9/2013	Magsi Contractors	Construction of Culvert Dharpali Street at Gharibabad Sibi	39,100
71	830578	20/9/2013	Naveed Shah	Construction of Culvert Western Side TV	52,460

S. No.	Cheque No	Cheq Date	Name of Contractor	Name of Scheme	Amount
				Booster Road Mastoi Street Sibi	
72	830576	18/9/2013	Magsi Contractors	Earth Filling Hafizullah Street Sangeen Qilla Killi Dur Muhammad Sibi	99,500
73	Nil	Nil	Muhammad Rahim	Construction of Side Drains From Manzoor Ahmed house to Dr. Latif House Gharibabad Sibi	99,700
74	342554	14/10/2013	Muhammad Rahim	Construction of PCC Street Imdad Shah Street at Allahabad Sibi Part-II	99,600
75	830594	11/10/2013	Wali Muhammad	Construction of Side Drains Kora Khan Street Soomro Mohallah Allahabad Sibi	45,850
76	830593	11/10/2013	Naveed Shah	Construction of Small Bridge at Anwar-e-Chishtia Madrasa Street Allahabad Sibi	81,520
77	833613	5/3/2014	Naveed Shah	Fixing of Falls Ceiling at MC Hall Sibi	99,850
78	833612	5/3/2014	Wali Muhammad	Roof Treatment/Construction of Front Wall of MC Office Sibi	87,800
79	833611	4/3/2014	Wali Muhammad	Fixing of Grill at Front Wall of MC Sibi	99,910
80	833617	10/3/2014	Wali Muhammad	Earth Filling of Mache Street TV Booster Road Sibi and Haji M.Ibrahim Street Kili Nasran Sibi	99,740
81	Nil	10/1/2014	Naveed	Construction & Repair	99,600

S. No.	Cheque No	Cheq Date	Name of Contractor	Name of Scheme	Amount
			Shah	of Quarter of Patras masih Sweeper Old Godi No-1 Part-I Sibi	
TOTAL					7,605,797

3.Municipal Committee Loralai

(Amount in Rs)

S. No.	Cheq No / date	Paid to	Particular	Amount
1	714962/25.3.14	Departmental	Repair of MC Rent House	98,500
2	714962/25.3.14	Mr.Abdul Samad Tractor Driver	Cleaning of Jackson Nala	60,000
3	960348/21.11.13	Departmental	Contraction of Drain at Pahari Muhalla	59,800
4	704963/25.3.14	Departmental	Cleaning of Jackson Nala	96,500
5	0240310/27.12.13	Departmental	Repair of MC Office	47,460
6	240304/17-12-13	Departmental	Construction of PCC Street ward No.4	90,800
Total				453,060

Annexure-22 [Para 2.1.12]

1.Municipal Committee Killa Saifullah

(Amount in Rs)

S. No	Cheque No & Date	V# & Date	Name of Firm	Particulars	Amount
1	595762-1/4/2014	Nil-14/3/2014	Gul Khan Tractor Driver	Removal of Garbage 28 Loads	19,600
2	595775-2/5/2014	Nil-20/4/2014	Anwar Tractor Driver	Removal of Garbage 36	25,200

				Loads	
3	595777-13/5/2014	Nil-9/5/2014	Rehmatullah Tractor Driver	Removal of Garbage 24 Loads	16,800
4	595782-3/6/2014	Nil-22/5/2014	Abdullah Khan Tractor Driver	Removal of Garbage 73 Loads	51,100
TOTAL					112,700

2. Municipal Committee Muslim Bagh

(Amount in Rs)

S. No	Cheque No & Date	V# & Date	Name of Firm	Particulars	Amount
1	27974745-2/9/2013	Nil-2/8/2013	Muster roll / Labour Charges	Removal of Garbage etc	111,600
2	4734762-21/1/2014	Nil-6/12/2013	Muster roll / Labour Charges	Removal of Garbage etc	98,900
3	4734780-27/6/2014	Nil-16/6/2014	Muster roll / Labour Charges	Removal of Garbage etc	95,700
TOTAL					306,200

3. Municipal Committee Zhob

(Amount in Rs)

S. No	Cheque #	Date	Paid to	Particulars	Amount
1	296566	28-8-13	Mohammad Din Tractor Driver	Removal of Rubbish Through Tractor	43,520
2	296566	28-8-13	Mohammad Din Tractor Driver	Removal of Rubbish Through Tractor	39,220
3	296567	28-8-13	Shah wali Brothers	Removal of Rubbish Through Tractor	32,000

S. No	Cheque #	Date	Paid to	Particulars	Amount
4	296567	28-8-13	Saifullah Din, Tractor Driver	Removal of Rubbish Through Tractor	26,030
5	296573	9-9-13	Rahim Dad, Tractor Driver	Removal of Rubbish Through Tractor	47,000
6	296598	12-10-13	Awal khan, Tractor driver	Removal of Rubbish Through Tractor	39,500
7	300018	13-2-14	Various labours	Removal of Rubbish Through Labour	63,000
8	300057	23-6-14	Star Excavator, Zhob	Removal of Rubbish Through Excavator	38,400
Total:					328,670

4. Municipal Committee Duki

(Amount in Rs)

S.No	Cheq No / date	No. of Labors	No. of Days	Rate per Day	Amount
1	63422823/3.7.13	10	10	500	50,000
2	64422829/16.8.13	10	10	500	55,000
3	63422835/2.9.13	6	14	500	42,000
4	63422847/18.10.13	10	12	500	49,000
5	63422853/1.11.13	7	10	500	37,000
6	63422867/3.12.13	9	14	500	56,000
7	63422871/2.1.14	7	15	450	47,250
8	63422894/3.3.14	10	10	500	49,500
Total					385,750

5. Municipal Committee Barkhan

(Amount in Rs)

S. No	V/Cheque No.	Date	Paid to	Particulars	Amount
1	0505794	08-10-13	Khair Jan	Removal of Rubbish	24,500
2	338	NIL	Gul Jan	Removal of Rubbish	22,500
3	337	NIL	Hamran Khan	Removal of Rubbish	20,400
4	289	NIL	Razaq	Removal of Rubbish	24,500
5	290	NIL	Dilawar Khan	Removal of Rubbish	20,340
6	291	NIL	Manzoor	Removal of Rubbish	14,250
7	292	NIL	Sandal Khan	Removal of Rubbish	9,372
8	333	NIL	Mehrab Khan	Removal of Rubbish	16,800
9	334	NIL	Kamal	Removal of Rubbish	16,320
10	335	NIL	Noor Jan	Removal of Rubbish	20,500
11	332	NIL	Umar Khan	Removal of Rubbish	18,750
12	331	NIL	Noor Ahmed	Removal of Rubbish	22,500
13	330	NIL	Sher Khan	Removal of Rubbish	20800
14	328	NIL	Razaq	Removal of Rubbish	24,350
15	327	NIL	Dilawar Khan	Removal of Rubbish	18,400
16	304	NIL	Faiz Mohammad	Removal of Rubbish	16,120
17	0505789	24-09-13	Paid to labours	Removal of Rubbish	5,200
18	0505789	24-09-13	Paid to labours	Removal of Rubbish	1,800
Total:					317,402

6. Municipal Committee Chagai

(Amount in Rs)

S. No	Cheque #	Date	Paid to	Particulars	Amount
1	50464217	20-1-14	Sorab Khan	Removal of rubbish	71,000
2	50464217	20-1-14	various labours	Removal of rubbish	58,500
3	50464211	4-12-13	Mohammad Zaman T. Driver	Removal of rubbish	27,200

S. No	Cheque #	Date	Paid to	Particulars	Amount
4	50464211	4-12-13	Shah Zaman TD	Removal of rubbish	32,000
5	50464211	4-12-13	paid to various labours	Removal of rubbish	37,400
6	50464214	3-1-14	paid to various labours	Removal of rubbish	64,000
7	50464221	16-2-14	Sorab Khan	Removal of rubbish	45,820
8	50464228	4-3-14	Gul Badin T.D	Removal of rubbish	20,000
9	50464228	4-3-14	various labours	Removal of rubbish	24,000
10	50464245	29-6-14	VARIOUS LABOURS	Removal of rubbish	66,000
Total:					445,920

7.Municipal Committee Nushki

(Amount in Rs)

S. No.	Cheque #	Date	Paid to	Particulars	Amount
1	644366	4-2-14	Abdul Ghafar Contractor	Removal of rubbish	50,000
2	644366	4-2-14	Various labours	Removal of rubbish	75,000
3	644367	6-2-14	Murjan Tractor Driver	Removal of rubbish	32,500
4	644367	6-2-14	Murjan Tractor Driver	Removal of rubbish	25,000
5	644367	6-2-14	Murjan Tractor Driver	Removal of rubbish	57,500
6	644367	6-2-14	Murjan Tractor Driver	Removal of rubbish	57,500
7	644367	6-2-14	Murjan Tractor Driver	removal of rubbish	20,000
8	644358	4-2-14	Various labours	Removal of rubbish	100,000
9	644358	4-2-14	Various labours	Removal of rubbish	100,000
Total:					517,500

8. Municipal Committee Kharan

(Amount in Rs)

S. No.	Cheque No.	Date	Paid to	Particulars	Amount
1	63173401	26-8-13	Mengal Brothers and Contractors	Jamia Masjid Shams-ul um, Hindu Mohlla, WAPDA road	99,000
2	63173413	17-9-13	Mohammad Ibrahim GC	Makan Haji Rasool Bux	96,000
3	631734120	28-10-13	Mengal Brothers and Contractors	MOHALA SHADI IKHAN	99,000
4	631734124	1-11-13	various labours	cleanliness of drains	56,000
5	6317349	1-2-14	Various labours	cleanliness of drains	28,000
Total					378,000

Annexure-23
[Para 2.1.13]

Unauthorized expenditure on purchase

1. Municipal Committee Dera Murad Jamali

(Amount in Rs)

S. No.	Cheque No.	Cheque Date	Name of Firm	Particulars	Payment
1	302009	1.1.14	Al Manan Electric & Hardware Store DM Jamali	P/o Sanitation Items	28,160
2	302023	7.1.14	Domkey Hardware & Electric Centre, DM Jamali	P/o Sanitation Items	21,465
3	302032	8.1.14	Al Manan Electric & Hardware Store DM Jamali	P/o Sanitation Items	29,620
4	302033	8.1.14	Al Manan Electric & Hardware Store DM Jamali	P/o Sanitation Items	15,320
5	302053	10.1.14	Haq Bahoo Hardware and Electric Paint store, DM Jamali	P/o Sanitation Items	32,110

S. No.	Cheque No.	Cheque Date	Name of Firm	Particulars	Payment
6	302084	10.2.14	Donkey Hardware & Electric Centre, DM Jamali	P/o Sanitation Items	32,890
7	302089	10.2.14	Haqbahoo Hardware and Electric Paint store, DM Jamali	P/o Sanitation Items	12,350
8	303704	12.2.14	Al Manan Electric & Hardware Store DM Jamali	P/o Sanitation Items	31,790
9	303767	12.3.14	Haq ba Hoo Hardware and Electric Paint store, DM Jamali	P/o Sanitation Items	15,000
10	303766	12.3.14	Al Manan Electric & Hardware Store DM Jamali	4 Trolleys etc	20,000
11	305546	20.5.14	Haq ba Hoo Hardware and Electric Paint store, DM Jamali	P/o Sanitation Items	23,500
12	305547	21.5.14	New Baloch Stationery & Sports, DM Jamali	Carpets	15,000
13	305547	21.5.14	Haq ba Hoo Hardware and Electric Paint store, DM Jamali	P/o Sanitation Items	17,000
14	305548	21.5.14	Al Manan Electric & Hardware Store DM Jamali	P/o Sanitation Items	16,000
15	305559	18.6.14	Al Manan Electric & Hardware Store DM Jamali	P/o Sanitation Items	20,380
16	298789	2.12.13	Donkey Hardware & Electric Centre, DM Jamali	P/o Sanitation Items	3,690
17	298789	2.12.13	Donkey Hardware & Electric Centre, DM Jamali	P/o Sanitation Items	9,580
18	298789	2.12.13	Donkey Hardware & Electric Centre, DM Jamali	P/o Sanitation Items	4,670

S. No.	Cheque No.	Cheque Date	Name of Firm	Particulars	Payment
19	298789	2.12.13	Donkey Hardware & Electric Centre, DM Jamali	P/o Sanitation Items	7,280
20	298789	2.12.13	Donkey Hardware & Electric Centre, DM Jamali	P/o Sanitation Items	8,235
21	298793	9.12.13	Al Manan Electric & Hardware Store DM Jamali	P/o Sanitation Items	22,500
22	298794	9.12.13	Haq ba Hoo Hardware and Electric Paint store, DM Jamali	P/o Sanitation Items	27,000
23	298794	9.12.13	Haq ba Hoo Hardware and Electric Paint store, DM Jamali	P/o Sanitation Items	24,000
24	298795	9.12.13	Haq ba Hoo Hardware and Electric Paint store, DM Jamali	P/o Sanitation Items	12,000
25	279417	16.7.13	Al Manan Electric and Hardware Store, DM Jamali	P/o Sanitation Items	15,950
26	297426	22.7.13	Mukhtiar Agriculture Engineering works, DM Jamali	P/o Sanitation Items	16,700
27	297427	24.7.13	Al Manan Electric and Hardware Store, DM Jamali	Suction Pipe	19,680
28	297435	29.7.13	Al Manan Electric and Hardware Store, DM Jamali	P/o Sanitation Items	16,000
29	297436	31.7.13	Al Manan Electric and Hardware Store, DM Jamali	P/o Sanitation Items	19,400
30	297438	31.7.13	Domki Hardware Centre, DM Jamali	P/o Sanitation Items	2,675
31	297438	31.7.13	Domki Hardware Centre, DM Jamali	P/o Sanitation	8,575

S. No.	Cheque No.	Cheque Date	Name of Firm	Particulars	Payment
				Items	
32	297438	31.7.13	Domki Hardware Centre, DM Jamali	P/o Sanitation Items	14,825
33	297438	31.7.13	Domki Hardware Centre, DM Jamali	P/o Sanitation Items	2,950
34	297438	31.7.13	Domki Hardware Centre, DM Jamali	P/o Sanitation Items	6,520
35	297438	31.7.13	Domki Hardware Centre, DM Jamali	P/o Sanitation Items	8,100
36	297438	31.7.13	Domki Hardware Centre, DM Jamali	P/o Sanitation Items	5,520
37	297438	31.7.13	Domki Hardware Centre, DM Jamali	P/o Sanitation Items	10,350
38	297498	17.9.13	Domki Hardware Centre, DM Jamali	P/o Sanitation Items	11,420
39	298768	5.11.13	Al Manan Electric and Hardware Store, DM Jamali	P/o Sanitation Items	3,000
40	298769	5.11.13	Al Manan Electric and Hardware Store, DM Jamali	P/o Sanitation Items	16,980
41	298775	11.11.13	Haq ba Hoo Hardware Store, DM Jamali	30 ft Suction pipe	12,000
42	298775	11.11.13	Haq ba Hoo Hardware Store, DM Jamali	91 ft Delivery pipe	22,000
43	298779	12.11.13	Haq ba Hoo Hardware Store, DM Jamali	P/o Sanitation Items	22,300
Total					684,485

2. Municipal Committee Turbat

(Amount in Rs)

S. No	Ch. No.	Ch. Date	Name of Firm	Particulars	Amount
1	136088	22.7.13	J. B Electric , Hardware and Paint Store, Turbat	P/o Sanitation item	6,310
2	136088	22.7.13	--do--	P/o Sanitation item	37,750
3	136088	22.7.13	--do--	P/o Sanitation item	2,320
4	138365	10.9.13	--do--	P/o Sanitation item	2,970
5	138365	10.9.13	--do--	P/o Sanitation item	12,350
6	138365	10.9.13	--do--	P/o Sanitation item	6,160
7	138365	10.9.13	--do--	P/o Sanitation item	6,980
8	138365	10.9.13	--do--	P/o Sanitation item	500
9	138365	10.9.13	--do--	P/o Sanitation item	3,230
10	138365	10.9.13	--do--	P/o Sanitation item	4,020
11	138365	10.9.13	--do--	P/o Sanitation item	7,400
12	138365	10.9.13	--do--	P/o Sanitation item	5,000
13	138365	10.9.13	--do--	P/o Sanitation item	2,490
14	138365	10.9.13	--do--	P/o Sanitation item	7,880
15	138365	10.9.13	--do--	P/o Sanitation item	3,300
16	138365	10.9.13	--do--	P/o Sanitation item	4,000
17	138365	10.9.13	--do--	P/o Sanitation item	15,000
18	138365	10.9.13	--do--	P/o Sanitation item	4,850
19	138365	10.9.13	--do--	P/o Sanitation item	21,480
20	138365	10.9.13	--do--	P/o Sanitation item	5,170
21	140380	7.11.13	--do--	P/o Sanitation item	6,940
22	140380	7.11.13	--do--	P/o Sanitation item	8,020
23	140380	7.11.13	J. B Electric , Hardware and Paint Store, Turbat	P/o Sanitation item	28,110
24	140380	7.11.13	--do--	P/o Sanitation item	21,110

S. No	Ch. No.	Ch. Date	Name of Firm	Particulars	Amount
25	140380	7.11.13	--do--	P/o Sanitation item	3,110
26	140380	7.11.13	--do--	P/o Sanitation item	7,410
27	140380	7.11.13	--do--	P/o Sanitation item	8,980
28	140380	7.11.13	--do--	P/o Sanitation item	5,750
29	140380	7.11.13	--do--	P/o Sanitation item	2,720
30	140380	7.11.13	--do--	P/o Sanitation item	3,100
31	140380	7.11.13	--do--	P/o Sanitation item	1,950
32	140380	7.11.13	--do--	P/o Sanitation item	7,580
33	140380	7.11.13	--do--	P/o Sanitation item	11,640
34	141487	27.1.14	--do--	P/o Sanitation item	8,740
35	141487	27.1.14	--do--	P/o Sanitation item	2,410
36	141487	27.1.14	--do--	P/o Sanitation item	10,720
37	141487	27.1.14	--do--	P/o Sanitation item	23,360
38	141487	27.1.14	--do--	P/o Sanitation item	6,980
39	141487	27.1.14	--do--	P/o Sanitation item	3,330
40	141487	27.1.14	--do--	P/o Sanitation item	1,400
41	141487	27.1.14	--do--	P/o Sanitation item	12,010
42	141487	27.1.14	--do--	P/o Sanitation item	8,790
43	141487	27.1.14	--do--	P/o Sanitation item	16,790
44	141487	27.1.14	--do--	P/o Sanitation item	14,880
45	141487	27.1.14	--do--	P/o Sanitation item	11,650
46	737215	21.4.14	--do--	P/o Sanitation item	10,350
47	737215	21.4.14	--do--	P/o Sanitation item	24,410
48	737215	21.4.14	--do--	P/o Sanitation item	18,150
49	737215	21.4.14	--do--	P/o Sanitation item	9,710
50	737215	21.4.14	--do--	P/o Sanitation item	8,850
51	737215	21.4.14	--do--	P/o Sanitation item	9,200
52	737215	21.4.14	--do--	P/o Sanitation item	9,950
53	737215	21.4.14	--do--	P/o Sanitation item	8,000
54	737215	21.4.14	--do--	P/o Sanitation item	10,880
55	737215	21.4.14	--do--	P/o Sanitation item	15,620

S. No	Ch. No.	Ch. Date	Name of Firm	Particulars	Amount
56	737215	21.4.14	--do--	P/o Sanitation item	2,600
57	737215	21.4.14	--do--	P/o Sanitation item	11,360
58	737215	21.4.14	--do--	P/o Sanitation item	12,270
59	730152	Nil	--do--	P/o Sanitation item	18,125
60	730152	Nil	--do--	P/o Sanitation item	19,250
61	730152	Nil	--do--	P/o Sanitation item	16,200
Total					601,565

Annexure-24
[Para 2.1.14]

Loss due to non recovery of rent of shops

1.Municipal Committee Bela

(Amount in Rs)

S. No	Name of Occupant	Monthly Rent (Rs)	Number of months for which due outstanding	Amount out standing
1	Ghulam Mohammad	100	119	11,900
2	Mohammad Ismail	100	40	4,000
3	Sher Mohammad	100	87	8,700
4	Allah Bachaya	100	92	9,200
5	Ali Mohammad	100	41	4,100
6	Mohammad Azam	100	44	4,400
7	Mohammad Umer	100	41	4,100
8	Mohammad Younas	200	162	32,400
9	Mohammad Dawood	500	84	42,000
10	Mohammad Ashraf	200	58	11,600
11	Mohammad Ashraf	200	58	11,600
12	Mohammad Fahim	300	85	25,500
13	Mohammad Fahim	500	85	42,500
14	Azeemulluah	300	148	44,400
15	Zafar Ali	300	41	12,300
16	Mohammad Ali	1000	88	88,000
17	Abdul Hameeed	300	101	30,300
18	Nasrullah	300	197	59,100
19	Abdul Samad	300	137	41,100

S. No	Name of Occupant	Monthly Rent (Rs)	Number of months for which due outstanding	Amount out standing
20	Abdul Wahid	300	92	27,600
21	Mohammad Azeem	300	147	44,100
22	Javed Hameed	500	34	17,000
23	Abdul Rashid	250	22	5,500
24	Tajamul	80	104	8,320
25	Abdul Razaq	80	94	7,520
26	Abdul Shakoor	80	77	6,160
Total				603,400

2. Municipal Committee Hub

(Amount in Rs)

S. No	Renter	Location	Monthly rent	Total Months for which rent outstanding	Total Outstanding Amount
1	C& W department Hub Lasbela	Civic centre	58,380	21	1,225,980
2	Fisheries Department Hub Lasbela	-do-	24,000	12	288,000
3	SDPO(Police)	-do-	16,442	108	1,775,697
Total					3,289,677

3. Municipal Committee Turbat

(Amount in Rs)

S.No.	Name of Defaulters	Amount Due
Meva Market Municipal Committee Turbat		
1	Khadim Pathan	9,600
2	Bashir Ahmed	9,600
3	Nabi Baksh	9,600
4	Muhammad Ayub	7,800
5	Faqer Muhammad	4,800
6	Ubaidullah	4,800

S.No.	Name of Defaulters	Amount Due
7	Zubad	4,800
Shops Masjid Road		
8	Ahmed Ali	13,400
9	Muhammad Raheem	13,400
10	Haji Ghulam Muhammad	13,400
11	Ghulam	52,900
12	Khadda Wajadar	13,400
Residential Quarters M.C Turbat		
13	Rafeeq Ahmed	19,600
14	Amad ullah	46,900
15	Mir Ahmed	64,000
Total		288,000

4. Municipal Committee Gwadar

(Amount in Rs)

S. No.	Name of Defaulters	Amount Due
List of Shops Fazal Chowk Gwadar		
1	Muhammad Nadeem	36,000
2	Aziz Abdullah	43,800
3	Abdul Sattar	39,500
4	Abdul Waheed	23,000
5	Muhammad Yousaf	2,200
6	Haji Shah Murad	1,500
7	Muhammad Pir Bakhsh	17,600
8	Muhammad Anwar	4,400
9	Ismahil Ali	38,000
10	Noor Muhammad	16,400
List of Shops Baldia Shopping Centre Gwadar		
11	Elahi Bukhsh	35,000

S. No.	Name of Defaulters	Amount Due
12	Zahid Salem	14,000
13	Jalal	17,700
14	Shahnawaz	8,600
15	Humaid Ali	6,000
16	Saleh Muhammad	14,500
17	Wahid Bakhsh	39,000
18	Muhammad Yaseen	21,400
19	Shahnawaz	4,200
20	Jalal	17,300
21	Abdul Rasheed	18,000
22	Wahid Bakhsh	5,150
23	Abdul Latif	18,000
24	Mistary Malang	10,530
25	Muhammad Rafiq	14,550
26	Nabi Bakhsh	13,400
27	Elahi Bakhsh	43,950
28	Javed Noor Muhammad	12,500
29	Muhammad Ishaq	38,420
Total		574,600

5. Municipal Committee Pasni

(Amount in Rs)

S. No.	Name of Defaulters	Amount Due
1	Allah Bakhsh Usman	28,600
2	Mohid Nazim	40,000
3	Kareem Bakhsh	25,950
4	Muhammad Younas	26,400
5	Ahmed	37,750

S. No.	Name of Defaulters	Amount Due
6	Yaqoob	35,250
7	Sawal	32,500
8	Iqbal Ayub	24,400
9	Ismail	39,000
10	Muhammad Shareef	20,250
11	Sajid Noor	39,700
12	Nasir Waqar	43,850
Total		393,650

6. Municipal Committee Dera Murad Jamali

(Amount in Rs)

S. No.	Shop allotted to	Shop No.	Amount
1	Selah Muhammad	2	3,600
2	Kehar Khan	3	2,400
3	Jawaid Iqbal	4	3,600
4	Aman Ullah	5	3,600
5	Muhammad Yaqoob	6	3,600
6	Sultan Ahmed	7	3,600
7	Mir Gul	8	2,400
8	Muhammad Anwar	9	17,450
9	Bashir Ahmed Bangulzai	10	2,400
10	Mola Bux	11	7,100
11	Muhammad Ibrahim	12	14,500
12	Allah Bux	13	3,600
13	Gulam Rasool	14	4,800
14	Muhammad Anwar	15	1,200
15	Muhammad Ibrahim	16	1,200
16	Abdul Fethay	01 bazar	50,300
17	Muhammad Akhtar Mangee	02 bazar	16,400
18	Abdul Nabi	03 bazar	16,000
19	Nawab Khan	04 bazar	2,400
20	Babu Khan	05 bazar	18,400

S. No.	Shop allotted to	Shop No.	Amount
21	Abdul Kareem	06 bazar	2,400
Total			180,950

7. Municipal Committee Zhob

(Amount in Rs)

S. No	Name of Defaulters	Shop No.	Monthly Rent	Duration	Dues Amount
1	Daraz Khan	G-204/A	1,500	6 months	9,000
2	Bashir Ahmed	G-204/B	1,500	12 months	18,000
3	Gul Mohammad	G-204/C	1,500	6 months	9,000
4	Haji Naik Nazar	G-204/D	1,500	6 months	9,000
5	Wali Khan	G-204/E	1,500	6 months	9,000
6	Ali Baz Khan	G-204/F	1,500	6 months	9,000
7	Abdul Ghaffar	G-204	4,000	14 months	56,000
8	Akbar Shah	H-194	600	24 months	14,400
9	Ashraf	H-195	600	12 months	7,200
10	Mohammad Akbar	H-196	600	12 months	7,200
11	Haji Mir Gul	H-199	600	12 months	7,200
Total:					155,000

8. Municipal Committee Sibi

(Amount in Rs)

S. No	Name of Rent Holder	Location	Rent Per Month	Shop/Market	Total Balance
1	Muhammad Akhtar S/o Abdul	Saqi Chock	12/-	Shop	144

S. No	Name of Rent Holder	Location	Rent Per Month	Shop/Market	Total Balance
	Shakoor				
2	Jumah Khan Gurgaj	Mir Chaker Road	250/-	Veget:/Markeet Shop No.1	18,000
3	Abdul Rehman Dehpal	-do-	250/-	V/Markeet Shop No.6.	28,100
4	Abdul Haleem	-do-	250/-	V/Markeet Shop No.7	5,750
5	Bilal Khan s/o Ahmad Khan	-do-	250/-	V/Markeet Shop No.8	18,500
6	Rehmatullah s/o Haji Shadi	-do-	190/-	V/Markeet Shop No.9	7,030
7	Dillawar Qasab	-do-	60/-	Mutton Markeet Shop No.1	9,460
8	Allah Sitta s/o Noor Hussain	-do-	210/-	_____do____ No.2	34,341
9	Farhad Qasab s/o Mohammad Hussain	-do-	270/-	_____do____ No.3	92,310
10	Mohammad Amin s/o Sher Mohammad.	-do-	210/-	_____do____ No.4	70,712
11	Ghulam Nabi Qasab	-do-	90/-	-----do---- No.5	10,620
12	Shehzad Hussain s/o Mohammad Hussain	-do-	110/-	-----do---- No.6	20,860
13	Gul Mohammad	-do-	130/-	Fish Markeet Shop No.1	1,560
14	Dhoolo Ram	Station Road	300/-	Naka Hospital Chungi	18,300
15	Qaim-ud-din s/o Rasool Bux	Mir Chakar Road	650/-	Naka Dehpal Chungi	39,650
16	Syed Sadiq Ali	Nishter Road	50/-	Fruit Markeet	600

S. No	Name of Rent Holder	Location	Rent Per Month	Shop/Market	Total Balance
	Shah.			Shop No.1	
17	Haji Mohammad Yaqoob	-do-	50/-	-do- No.2	2,600
18	Mir Hazar Khan	-do-	50/-	-do- No.3	4,800
19	E.D.O Social Welfare	Near Iqbal Road	150/-	Parda Club Sibi	30,600
20	Essa Khan	Station Road	50/-	Bolan Markeet Shop No.1	4,800
21	Noor Mahi	-do-	50/-	Bolan Markeet Shop No.2	4,800
22	Abdul Rahim	-do-	50/-	-----do----- Shop No.3	4,800
23	Abdul Khaliq S/O Saen dad	-do-	50/-	-----do----- Shop No.4	4,800
24	Achhan Mian	-do-	50/-	-----do----- Shop No.5	4,800
25	Ghulam Mustafa.	-do-	50/-	-----do----- Shop No.6	5,000
26	Ghulam Hussain s/o Imam din	-do-	50/-	-----do----- Shop No.7.	13,050
27	Achhan Mian	Station Road	50/-	Bolan Markeet Shop No.8	4,800
28	Mohammad Ramzan	-do-	50/-	-----do----- Shop No.9	3,000
29	Rukun din	-do-	50/-	-----do----- Shop No.10	4,800
30	Abdul Wahab	-do-	50/-	-----do----- Shop No.11	2,100
31	Abdul Latif	Station Road	50/-	Bolan Markeet Shop No.12	4,800
32	Abdul Latif	Station Road	50/-	Bolan Markeet Shop No.13	4,800
33	Abdul Rehman	-do-	50/-	-----No.14	4,800

S. No	Name of Rent Holder	Location	Rent Per Month	Shop/Market	Total Balance
34	Mr. Ali Anwar Mithal	-do-	50/-	----- ----No.15	4,800
35	Allah Ditta	-do-	50/-	----- ----No.16.	4,800
36	Allah Ditta	-do-	50/-	----- ----No.17.	4,800
37	Salah ud-din welding	Allah abad road	150/-	Bus Stand No.1	1,800
38	Syed Habib Shah	-do-	100/-	-----No.2	7,300
39	Bashir Ahmad s/o Kamal Khan	-do-	110/-	-----No.4	5,780
40	Saleem Jan s/o Sahib jan	-do-	200/-	----- ---No.2	23,200
41	Abdul Ghani s/o Abdullah	-do-	280/-	----- --No.3	62,440
42	Thango Khan	-do-	330/-	----- --No.4	66,690
Total					666,697

Municipal Committee Loralai

(Amount in Rs)

S. No	Detail of Property	Total Shops	Monthly Rate	Amount due	Amount Recovered	Outstanding Amount
1	Adil Market	20	500	120,000	35,000	85,000
2	Ada Bazar	18	500	108,000	45,700	62,300
3	Gosht Market	6	300	21,600	12,000	9,600
4	Children Park	9	700	75,600	49,700	25,900
5	Lari Ada	24	300	86,400	Nil	86,400
6	Lari Ada	4	500	24,000	Nil	24,000
7	Lari Ada	2	100	2,400	Nil	2,400
Total		94	3400	504,000	208,400	295,600

9. Municipal Committee Nushki

(Amount in Rs)

S. No	Name of Defaulters	Shop Location	Monthly Rent	Dues Amount
1	Dr. Karam Khan	Jinnah Road	500	12,000
2	Haji Muhammad Hussain	Jinnah Road	500	3,000
3	Haji Sher Mohammad	Jinnah Road	500	6,000
4	Burj Lal	Purana Bas Ada	150	1,800
5	Sobaidar Khan Jan	Purana Bas Ada	150	1,800
6	Mohammad Usman	Purana Bas Ada	150	1,800
7	Parkash Lal	Purana Bas Ada	150	2,700
8	Sardar Manzoor Ahmed	Purana Bas Ada	150	900
9	Noor Ahmed	Purana Bas Ada	700	58,800
10	Jumaidar Badshah	Purana Bas Ada	700	12,600
11	Mohammad Asif	Purana Bas Ada	700	12,600
12	Haji Mohammad Hassan	Purana Bas Ada	700	51,800
13	Ghulam Mustafa	Purana Bas Ada	700	84,000
14	Haji Jan Mohammad	Purana Bas Ada	500	3,000
Total:				252,800

Annexure-25
[Para 2.1.15]

Loss due to non-revision of rent of shops

1. Municipal Committee Gaddani

(Amount in Rs)

S. No	Location	No of shops	Monthly rent	Monthly total rent	Monthly Proposed Rent	Total Proposed Rent	Difference (yearly Losses)
1	Public Park	2	500	1,000	2,000	4,000	36,000
2	Baldia shopping Center	20	500	10,000	2,000	40,000	360,000
3	Fish Market	7	300	2,100	1,500	10,500	100,800
Total:							496,800

2. Municipal Committee Khuzdar

(Amount in Rs)

S. No	No of shops	Location	Monthly rent	Yearly rent	Prevailing rate	Proposed yearly rent	Difference (yearly Losses)
1	18	Mutton Market	200	43,200	1,500	324,000	280,800
2	5	Karkh road	200	12,000	5,000	300,000	288,000
Total				55,200		624,000	568,800

3. Municipal Committee Chaman

(Amount in Rs)

S. No	type of building	location	No. of shops	Monthly rent	Annual rent	Proposed rent P/Month	Annual income
1	Railway Road Market	Railway road	106	300	381,000	1,500	1,908,000
2	Afghan Gali Khoka	Mall Road	41	33	16,236	4,000	1,968,000
3	Small shops	Mall Road	10	350	42,000	5,000	600,000
4	Market mall road	Mall Road	22	150	39,600	4,000	1,056,000
5	Market Trench road	trench road	8	175	16,800	4,000	384,000
6	Mutton market	Jogi ram road	26	275	85,800	1,500	468,000
7	Vegetable market	Boghra road	68	50	40,800	1,500	1,224,000
8	Library building	Mall Road	sarae	3,000	36,000	9,000	108,000
Total :-							7,716,000

4. Municipal Committee Loralai

(Amount in Rs)

S. No	Detail of Property	Total Shops	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Adil Market	20	500	120,000	1,000	240,000	120,000
2	Sabzi Market	11	500	66,000	1,000	132,000	66,000
3	Ada Bazar	18	500	108,000	1,000	216,000	108,000
4	Gosht Market	6	300	21,600	600	43,200	21,600
5	Children Park	9	700	75,600	1,400	151,200	75,600
6	Lari Ada	24	300	86,400	600	172,800	86,400
7	Lari Ada	4	500	24,000	1,000	48,000	24,000
8	Lari Ada	2	100	2,400	500	12,000	9,600
Total		94		504,000		1,015,200	511,200

5. Municipal Committee Chaghi

(Amount in Rs)

S. No	Location	Nature of Property	Name of Owner	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Yearly	Difference
	A	B		C	D	E	F	G
1	Main Bazar	Hotel	Shaliq Dad S/o Abdul Karim	2,500	30,000	20,000	240,000	210,000
2	Main Bazar	Shop	Mohammad Hashim S/o Mohammad Hassan Khan	650	7,800	5,000	60,000	52,200
3	Main Bazar	Shop	H. Shafi	650	7,800	5,000	60,000	52,200

S. No	Location	Nature of Property	Name of Owner	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Yearly	Difference
			S/o Lal Moham mad					
4	Main Bazar	Shop	Mir Inayatullah S/o Saki Dost	1,000	12,000	5,000	60,000	48,000
5	Main Bazar	Shop	H. Hassan Dashi	1,200	14,400	8,000	96,000	81,600
6	Main Bazar	Shop	Lal Moham mad S/o Baloch Khan	600	7,200	10,000	120,000	112,800
7	Main Bazar	Shop	Juma Khan S/o Assha Khan	1,000	12,000	10,000	120,000	108,000
8	Daro Bazar	Shop	Madad Khan S/o Juma Khan	450	5,400	2,000	24,000	18,600
9	Daro Bazar	Shop	M. Waseem S/o Sardar Hashim Khan	550	6,600	2,000	24,000	17,400
10	Daro Bazar	Shop	Habib ullah S/o Rado Khan	800	9,600	2,000	24,000	14,400

S. No	Location	Nature of Property	Name of Owner	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Yearly	Difference
11	Hindu Mohala	Shop	Jayram Hindu	800	9,600	3,000	36,000	26,400
Total:					122,400		864,000	741,600

6. Municipal Committee Pishin

(Amount in Rs)

S. No.	Location	No of shops	Rate revised	Market Rate	Diff:	Amount short realized pm
1	Surkhab Road Pishin	20	315	5000	4685	93,700
		20	370		4630	92,600
2	Meat Market, Pishin	04	64	1000	936	3744
		02	100		900	1800
3	Band Road, Pishin	26	310	10000 to 15000	12390 (average)	322,140
4	Vegetable market, Pishin	17	162	1,000	838	14,246
5	Old bus adda, Pishin	05	170	1,000	830	4150
6	Small cabin Band road, Pishin	01	130	1,000	870	870
7	Atta Chungi, Pishin	01	150	1,000	850	850
8	Surkhab Road, Pishin	01	250	1,000	750	750
		97	Total proposed amount per month			534,100
Total proposed amount x 12 Months=541,550 x 12						6,409,200
Expected/Proposed amount per year						6,409,200

Annexure-26
[Para 2.1.16]

Loss due to non-recovery of long outstanding dues and taxes

Municipal Committee Chaman

(Amount in Rs)

S. No	Nature of recovery	Actual Dues	Collected	Balance
1	Ground Rent	200,000	77,991	122,009
2	Cons Cess	350,000	151,676	198,324
3	Water Tax	250,000	168,020	81,980
4	Slaughter Fee	45,000	0	45,000
5	License Fee	800,000	57,600	742,400
6	Transfer Fee	1,000,000	815,000	185,000
7	Property Tax	150,000	39,594	110,406
8	Fine Copying Fees	400,000	286,156	113,844
9	Building/Rep Fees	150,000	56,075	93,925
10	Rent Of Shops	700,000	240,530	459,470
11	Rent of Quarters From Pay Bills	550,000	449,748	100,252
12	Parking Fee	700,000	445,500	254,500
Total :-		5,295,000	2,787,890	2,507,110

Annexure-27
[Para 2.1.17]

Non-recovery of outstanding government receipts
Municipal Committee Chaman

(Rs. in million)

S. No	Name of defaulters	Total dues
1.	Pay March/April/May 2002 from DCO	2.789
2	Octroi contracts 1998-99 (6 months & 15 days)	2.200
3	rent of power house against WAPDA	3.917
4	Property tax against revenue Chaman	2.200
5	Rent of office building against QESCO Chaman	1.860
6	Rent of office building against Agriculture office Chaman	3.100
7	Rent of office building against Development Officer Chaman	1.800
8	Rent of Power House Building against QESCO Chaman	4.169
Total		22.035

DISTRICT COUNCILS

Annexure-28
[Para 3.1.1]

Expenditure on Development schemes without third party validation

1. District Council, Kachhi

(Amount in Rs)

S. No	Cheq No	Cheq Date	Name of Contractor	Name of Scheme	Amount
1	5555260	31/7/2013	Rehabilitation of P/Bund Muza Juma Khan Bala Nari District kachhi	Javid Shah	99,766
2	5555260	31/7/2013	Rehabilitation of P/Bund at Muza Airee Bala Nari District Kachhi	Javid Shah	99,930
3	5555260	31/7/2013	Excavation / Cleaning of Kacha Talab at Goth Awan Bala Nari District Kachhi	Javid Shah	99,925
4	5555260	31/7/2013	Rehabilitation of P/Bund Muza Dosa Lashari Bala Nari	Javid Shah	99,766
5	5555269	1/10/2013	Rehabilitation of Protection Bund at Goth Abdullah Khan Abro Tehsil Bhag District kachhi	Abdul Hameed	99,950
6	5555269	1/10/2013	Excavation of Kacha Talab at Goth Ahmedan Tehsil Balanari District Kachhi	Abdul Hameed	99,800
7	5555269	1/10/2013	Excavation of Kacha Talab at Goth Badda Gohramzai Tehsil Bhag District Kachhi	Abdul Hameed	99,700
8	5555269	1/10/2013	Excavation of Kacha Talab at Goth Khoti Kaloti Tehsil Balanari	Abdul Hameed	99,500

S. No	Cheq No	Cheq Date	Name of Contractor	Name of Scheme	Amount
			District Kachhi		
9	5555269	1/10/2013	Rehabilitation of Protection Bund at Goth Mangor Tehsil Bhag District kachhi	Abdul Hameed	99,700
10	5555269	1/10/2013	Excavation of Kacha Talab at Goth Noshera Tehsil Bhag District Kachhi	Yamin	99,500
11	5555282	7/1/2014	Excavation / Cleaning of Kacha Talab at Goth Khawsti Bala Narri District kachhi	Javid Shah	99,000
12	5555282	7/1/2014	Excavation / Cleaning of Kacha Talab at Goth Kona Chand Bala Nari District Kachhi	Javid Shah	99,000
13	5555282	7/1/2014	Excavation / Cleaning of Kacha Talab at Goth Gambat Bala Nari District Kachhi	Javid Shah	99,800
14	5555282	7/1/2014	Excavation / Cleaning of Kacha Talab at Goth Masoo Bala Nari District Kachhi	Javid Shah	99,720
15	5555282	7/1/2014	Excavation / Cleaning of Kacha Talab at Goth Javid Girani Bala Nari District Kachhi	Javid Shah	99,500
16	5555282	7/1/2014	Excavation / Cleaning of Kacha Talab at Goth Muhammad Pur Bala Nari District Kachhi	Javid Shah	99,800
17	5555282	7/1/2014	Rehabilitation of P/Bund at Muhammad Umar Abro Bala Nari District kachhi	Javid Shah	99,980
18	5555282	7/1/2014	Rehabilitation of	Javid Shah	99,980

S. No	Cheq No	Cheq Date	Name of Contractor	Name of Scheme	Amount
			P/Bund at Javid Girani Bala Nari District kachhi		
19	5555282	7/1/2014	Rehabilitation of P/Bund at Dur Khan Bala Nari District kachhi	Javid Shah	99,970
20	5555282	7/1/2014	Rehabilitation of P/Bund at Goth Pehlwan Bala Nari District kachhi	Javid Shah	99,910
21	5555282	7/1/2014	Rehabilitation of P/Bund at Goth Hanbi Bala Nari District kachhi	Javid Shah	99,610
22	5555282	7/1/2014	Rehabilitation of P/Bund at Goth Shabkor Mach Phatak District kachhi	Javid Shah	99,950
23	5555294	25/4/2014	Excavation / Cleaning of Kacha Talab at Wah Baran Wah Bala Nari District Kachhi	Shamsudin	99,750
24	5555294	25/4/2014	Rehabilitation of P/Bund at Goth Muza Durkhan Bala Nari District kachhi	Shamsudin	99,000
25	5555294	25/4/2014	Excavation / Cleaning of Kacha Talab at Wah Gambat UC Chandar District Kachhi	Noorullah	43,695
26	5555294	25/4/2014	Excavation / Cleaning of Kacha Talab at Goth Gore Bala Narri District Kachhi	Noorullah	99,300
27	5555294	25/4/2014	Excavation / Cleaning of Kacha Talab at Goth Aurangshah Haji Sher Bala Narri District	Noorullah	99,700

S. No	Cheq No	Cheq Date	Name of Contractor	Name of Scheme	Amount
			Kachhi		
28	5555294	25/4/2014	Rehabilitation of P/Bund at Goth Muza Losi Bala Nari District kachhi	Muhammad Arif	97,900
29	5555294	25/4/2014	Rehabilitation of P/Bund at Goth Muza Juma Khan Bala Nari District kachhi	Shamsudin	99,000
30	5555294	25/4/2014	Rehabilitation of P/Bund at Goth Muza Goth Juma Khan Bala Nari District kachhi	Noorullah	99,300
31	5555294	25/4/2014	Rehabilitation of P/Bund at Goth Muza Bhadur Girani Bala Nari District kachhi	Shamsudin	99,975
32	5555294	25/4/2014	Rehabilitation of P/Bund at Goth Takri Kurd Bala Nari District kachhi	Shamsudin	99,925
33	5555294	25/4/2014	Rehabilitation of P/Bund at Goth Shawani Wakar Haji Sher District kachhi	Shamsudin	99,975
34	5555294	25/4/2014	Rehabilitation of P/Bund at Goth Tor Band Shah Jhan Lashari District kachhi	Shamsudin	98,990
35	5555298	10/6/2014	Excavation / Cleaning of Kacha Talab at Goth Cham Baig Muhammad Bala Narri District Kachhi	Shamsudin	99,600
36	5555298	10/6/2014	Excavation / Cleaning of Kacha Talab at Goth Khan Muhammad Chishti Haji Sher Bala	Shamsudin	99,900

S. No	Cheq No	Cheq Date	Name of Contractor	Name of Scheme	Amount
			Narri District Kachhi		
37	5555298	10/6/2014	Rehabilitation of P/Bund at Cham Baig Muhammad Bala Narri District Kachhi	Shamsudin	99,600
38	5555298	10/6/2014	Excavation / Cleaning of Kacha Talab at Goth Hanbi Mir Ahmed Bux Bala Narri District Kachhi	Shamsudin	99,600
39	5555298	10/6/2014	Excavation / Cleaning of Kacha Talab at Goth Lashakar Khan Bala Narri District Kachhi	Shamsudin	99,600
40	5555298	10/6/2014	Rehabilitation of P/Bund at Chishti Khan Muhammad Bala Narri District Kachhi	Shamsudin	99,600
41	5555298	10/6/2014	Excavation / Cleaning of Kacha Talab at Goth Javid Girani Bala Narri District Kachhi	Shamsudin	50,100
42	5555295	25/4/2014	Excavation / Cleaning of Kacha Talab at Goth Mina Nabi Bux Bala Narri District Kachhi	Shamsudin	64,700
43	5555261	12/8/2013	Repair / Construction of Boundary Wall at District Council Office Dhadar District Kachhi	Zahid Shah	99,900
Total					4,142,867

2. District Council, Jhal magsi

(Rs in million)

S. No	Name of Scheme	Work Order No	Name of Contractor	Amount
1	Construction / Repair and Renovation of District Council Hall, Gandawah District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.5
2	Repair / Renovation of Rest House, District Council Gandawah District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.00
3	Construction of Main Road of Office Gandawah District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.00
4	Rehabilitation of Flood Protection Band, District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.00
5	Rehabilitation of Katchha Talab at District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.00
6	Installation of PVC Pipe Water Supply District Council Hall District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	0.75
TOTAL				6.25

Annexure-29
[Para 3.1.2]

District Council, Jhal magsi

(Rs in million)

S. No	Name of Scheme	Work Order No	Name of Contractor	Amount
1	Construction / Repair and Renovation of District Council Hall, Gandawah District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.5
2	Repair / Renovation of Rest House, District Council Gandawah District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.0
3	Construction of Main Road of Office Gandawah District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.0

S. No	Name of Scheme	Work Order No	Name of Contractor	Amount
4	Rehabilitation of Flood Protection Band, District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.0
5	Rehabilitation of Katchha Talab at District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	1.0
6	Installation of PVC Pipe Water Supply District Council Hall District Jhal Magsi	102-106 Dated Nil	Ashok Kumar Govt. Contractor	0.75
TOTAL				6.25

Annexure-30
[Para 3.1.3]

1. District Council, Jhal magsi

(Amount in Rs)

S. No	Cheque No & Date	Vouch No & Date	Name of Firm	Particulars	Amount
1	0885235- 30/7/2012	Nil- 15/2/2012	Khusbo Nursery DMJamali	Pur. Plants	150,000
2	558248- 27/5/2013	Nil- 28/4/2013	Muster roll / Labour Charges	Ducking Kachha Talab	100,800
TOTAL					250,800

District Council, Naseeraba

(Amount in Rs)

S. No	Vouch. No	Vouch. Date	Name of Firm	Particulars	Amount
1	Nil	Nil	Haji Allah Bux Mangi Tent & Decoration Service DMJamali	Decoration & Food Items	116,520

2. District Council, kharan

(Amount in Rs)

S. No	Cheque No	Cheque Date	Name of Contractor	Nature of Work	Amount
1	63168524	26-11-13	Mr. Sultan Salahuddin	Rehabilitation of roads in Union councils joda kalat on different reaches via village road District Kharan,	8,100,543
2	63168523	22-11-13	Haji Abdul Rashid GC	Rehabilitation of roads in union Council Jamak from Jangal to village Cootan	666,313
3	63168528	31-12-13	Peer Barkat Ali Mengal	Rehabilitation of roads in Union Councils Sarawan from Basima Cross to Kassan Kharan on different reaches	8,100,543
Total:					16,867,399

Annexure-31
[Para 3.1.4]

1. District Council, Abdullah

(Amount in Rs)

S. No.	Name of Contractors	cheque No & Date	Particulars	Amount
1.	M/S Haji Nasrullah & brothers, Chaman	0538, 3-7-13	Diesel @ 102 for QAF-4480	15,900
2	M/S Haji Nasrullah & brothers, Chaman	437, 3-5-14	Diesel @ 102 for QAF-4480	19,950
3	M/S Haji Nasrullah & brothers, Chaman	734, 1-7-14	Diesel @ 102 for QAF-4480	22,705
4	M/S Haji Nasrullah & brothers, Chaman	095, 1-2-13	Diesel @ 102 for QAF-4480	22,390
5	M/S Haji Nasrullah & brothers, Chaman	1203,1-1-14	Diesel @ 102 for QAF-4480	22,390
6	M/S Haji Nasrullah & brothers, Chaman	047,31-2-13	Diesel @ 102 for QAF-4480	19,050
7.	M/S Haji Nasrullah & brothers, Chaman	048, 1-3-13	Diesel @ 102 for QAF-4480	15,455

S. No.	Name of Contractors	cheque No & Date	Particulars	Amount
8	M/S Haji Nasrullah & brothers, Chaman	562, 2-6-14	Diesel @ 102 for QAF-4480	20,000
9.	M/S Haji Nasrullah & brothers, Chaman	236, 4-3-14	Diesel @ 102 for QAF-4480	24,730
10.	M/S Haji Nasrullah & brothers, Chaman	312, 1-4-14	Diesel @ 102 for QAF-4480	24,480
11.	M/S Haji Nasrullah & brothers, Chaman	695, 3-2-14	Diesel @ 102 for QAF-4480	24,730
Total				231,780

2. District Council, Sherani

(Amount in Rs)

S. No	Vouch No & Date	Name of Firm	Particulars	Amount
1	3812-31/8/2013	Haji Malik Gul Hassan & Co. Zhob	POL QAQ-002	13,800
2	3196-31/10/2013	Haji Malik Gul Hassan & Co. Zhob	POL QAQ-002	17,925
3	602-3/10/2013	Haji Malik Gul Hassan & Co. Zhob	POL QAQ-002	33,403
4	2943-30/9/2013	Haji Malik Gul Hassan & Co. Zhob	POL ZBT-4252	20,037
5	2598-Aug-2013	Haji Malik Gul Hassan & Co. Zhob	POL ZBT-4252	13,320
6	2598-Aug-2013	Haji Malik Gul Hassan & Co. Zhob	POL ZBT-4252	18,954
7	2600-July-2013	Haji Malik Gul Hassan & Co. Zhob	POL ZBT-4252	32,011
8	3822-31/5/2014	Haji Malik Gul Hassan & Co. Zhob	POL ZBT-4252	23,063
9	203-28/4/2014	Ameen Safi Auto Zhob	POL ZBT-4252	27,000
10	2454-28/2/2014	Haji Malik Gul Hassan & Co. Zhob	POL QAQ-002	42,800
11	2455-28/2/2014	Haji Malik Gul Hassan & Co. Zhob	POL ZBT-4252	24,375
12	3815-30/11/2013	Haji Malik Gul Hassan &	POL ZBT-4252	24,375

S. No	Vouch No & Date	Name of Firm	Particulars	Amount
		Co. Zhob		
13	3816-31/12/2013	Haji Malik Gul Hassan & Co. Zhob	POL ZBT-4252	24,375
Total				315,438

3. District Council, Pishin

(Amount in Rs)

S. No	Name of firm	cheque No/date	Particulars	Amount
1	M/S Khan petroleum service, Pishin	346235 dt: 4-9-13	POL for PN-1881	20,550
2	M/S Khan petroleum service, Pishin	346235 dt: 4-9-13	POL for PN-1881	29,248
3	M/S New shah petroleum service, Pishin	346235 dt: 4-9-13	POL for PN-1881	4,184
4	M/S New shah petroleum service, Pishin	346235 dt: 4-9-13	POL for PN-1881	14,719
5	M/S New shah petroleum service, Pishin	346235 dt: 4-9-13	POL for PN-1881	20,240
6	M/S New shah petroleum service, Pishin	346235 dt: 4-9-13	POL for PN-1881	36,551
7	M/S New shah petroleum service, Pishin	346235 dt: 4-9-13	POL for PN-1881	8,598
8	M/S Khan petroleum service, Pishin	2476, 9-13	POL for PN-1881	32,430
9	M/S Khan petroleum service, Pishin	2478, 9-13	POL for PN-1881	9,264
10	M/S Khan petroleum service, Pishin	346248 dt: 7-11-13	POL for PN-1881	39,126
11	M/S Khan petroleum service, Pishin	346248 dt: 7-11-13	POL for PN-5797	16,008
12	M/S Khan petroleum service, Pishin	2273, Nov-13	POL for PN-1881	64,496
13	M/S Khan petroleum service, Pishin	2274, Nov-13	POL for PN-5797	6,900

S. No	Name of firm	cheque No/date	Particulars	Amount
14	M/S Khan petroleum service, Pishin	2275, Nov-13	POL for PN-5797	16,530
15	M/S Nisar petroleum service, Pishin	7670510, 3-1-14	POL for PN-1881	51,474
16	M/S Nisar petroleum service, Pishin	7670510, 3-1-14	POL for PN-5797	16,930
17	M/S Nisar petroleum service, Pishin	7670523, 3-3-14	POL for PN-5797	17,320
18	M/S Nisar petroleum service, Pishin	7670523, 3-3-14	POL for PN-1881	54,036
19	M/S Nisar petroleum service, Pishin	31, Mar-14	POL for PN-5797	21,940
20	M/S Nisar petroleum service, Pishin	32, Mar-14	POL for PN-1881	49,562
21	M/S Nisar petroleum service, Pishin	7670535 dt; 2-5-14	POL for PN-5797	17,850
22	M/S Nisar petroleum service, Pishin	7670535 dt; 2-5-14	POL for PN-1881	56,795
23	M/S Nisar petroleum service, Pishin	213, May-14	POL for PN-1881	49,995
24	M/S Nisar petroleum service, Pishin	211, May-14	POL for PN-5797	16,800
25	M/S Nisar petroleum service, Pishin	217103 dt: 2-6-14	POL for PN-5797	23,700
26	M/S Nisar petroleum service, Pishin	217103 dt: 2-6-14	POL for PN-1881	58,390
Total :-				753,636

Annexure-32
[Para 3.1.5]

Loss due to non recovery of rent of Residential Quarters rent

1. District Council, Kech

(Amount in Rs)

S. No	Name of Rent Payer	Department	Amount
1	Hasil	Secretary UC	109,600
2	Abdul Rasheed	Sub Engineer Local Government	7,000

S. No	Name of Rent Payer	Department	Amount
3	Mehboob Ali	Ex-Nazim	79,600
4	Muhammad Khan	Ex- Driver District Council	70,000
5	Naseem	Driver Police Gwadar	112,500
6	Siraj Ahmed	Assistant Local Government	151,300
7	Bijjar	Askari Bank Gwadar	116,600
8	Safar Khan	Date Farm Absar	83,600
9	Agha Sulaman	S/Clerk Local Government	116,200
10	Muhammad Hussan	D.O L.G Dasht	77,800
11	Juma Khan	Assistant Local Government	136,200
12	Kambar Naseem	Driver, Local Government	2,000
13	Mah Jan Teacher	Education Department	49,000
14	Basheera	Local Government	52,500
15	Noor Khan	Zarahi Bank	49,600
16	Khalid	Contractor	55,000
17	Shoaib Ahmed	Commissioner Office	19,600
18	Murrad	A.S.I Police	126,800
19	Murrad Bux	A.S.I Police	239,400
20	Imam Bux	S.H.O Police	30,800
21	Muhammad Anwar	Excise Department	119,000
Total			1,804,100

2. District Council, Gwadar

(Amount in Rs)

S. No.	Name and Designation	Monthly Rate.	1st July 2010 to 30 June 2013 (3 years)	1st July 2013 to 30 June 2014	Total Dues
1	Mr. Rafique Ahmed G.D.A Office Gwadar	2,500	90,000	30,000	120,000
2	Mr. Muhammad Ibraim D.O L.G. RD/ Gwadar	2,500	90,000	30,000	120,000
3	Mr. Saayad-ul-Rehiman B & R	2,500	90,000	30,000	120,000

S. No.	Name and Designation	Monthly Rate.	1st July 2010 to 30 June 2013 (3 years)	1st July 2013 to 30 June 2014	Total Dues
	Office Gwadar				
4	Mr. Rayaz (unofficial)	5,000	180,000	60,000	240,000
5	Mr. Elahi Bux Accountant D.C Office Gwadar	1,500	54,000	18,000	72,000
6	Mr. Nazeer Ahmed Assistant Sangar Scheme Gwadar	2,000	72,000	24,000	96,000
7	Mr. Kutub Khan Police Department Gwadar	2,000	72,000	24,000	96,000
8	Mr. Abdul Raman Accountant Revenue Office	1,500	54,000	18,000	72,000
9	Mr. Muhammad Yaqoob District Council Gwadar	1,500	54,000	18,000	72,000
10	Mr. Abdul Samad Treasury Office Gwadar	1,500	54,000	18,000	72,000
11	Mr. Shay Mureed Assistant D.C Office Gwadar	1,500	54,000	18,000	72,000
12	Mr. Abdul Ghafoor Assistant A.D.L.G Office Gwadar	1,500	54,000	18,000	72,000
13	Mr. Kuda Dad Zilai Office Gwadar	1,500	54,000	18,000	72,000
Total					1,296,000

3. District Council, Nushki

(Amount in Rs)

S. No	Name of Defaulters	Nature/Type of Building	Monthly Rent	Outstanding dues from last 3 years	Outstanding Dues
1	Xen PHE, Nushki	Bungalow of Chief Officer	2000	36 months	72,000
2	DPO Nushi	Bungalow of ADLG	2,000	36 months	72,000
3	Qazi Mohammad Qasim Majlas-e-Shoura Nushki	Quarter-1	1500	36 months	54,000
4	Judicial Magistrate, Nushki	Quarter-2	1500	36 months	54,000
5	Sub Engineer Local Govt. Nushki	Quarter-3	1500	36 months	54,000
6	Essa Shah SC Local Government Nushki	Quarter-4	1500	36 months	54,000
7	Abida Rehim JV Teacher Education, Nushki	Quarter-5	1500	36 months	54,000
8	Bibi Sahera JV	Quarter-6	1500	36 months	54,000
9	Munir Ahmed Civil Judge, Nushki	Quarter-7	1500	36 months	54,000
10	Hameedullah JC DC	Quarter-8	1500	36 months	54,000

S. No	Name of Defaulters	Nature/Type of Building	Monthly Rent	Outstanding dues from last 3 years	Outstanding Dues
	Office, Nushki				
Total:					576,000

4. District Council, Zhob

(Amount in Rs)

S. No	Name of Defaulters	Nature/Type of Building	Monthly Rent	Outstanding dues from last 5 years	Outstanding Dues
1	Mr. Janan Musakhail Grammar High Court	Rest House	2,000	60 months	120,000
2	Mr. Juma Khan Driver D.C	Banglow-1	2,000	60 months	120,000
3	Mr. Janzaib PPHI	Banglow-2	2,000	60 months	120,000
4	ADC Revenue	Banglow-3	2,000	60 months	120,000
5	Mr. Khawaja, Sub Engineer LG Sherani	Big Quarter-1	2,000	60 months	120,000
6	Saied Taimoor Shah Stenographer DC Office	Big Quarter-2	2,000	60 months	120,000
7	Abdul Sattar Dhobi DC Office	Big Quarter-3	2,000	60 months	120,000
8	Irfan Khusti Secretary UC	Small Quarter-1	2,000	60 months	120,000

S. No	Name of Defaulters	Nature/Type of Building	Monthly Rent	Outstanding dues from last 5 years	Outstanding Dues
9	Hameed JC DC office	Small Quarter-2	1000	60 months	60,000
10	Mangal Khan Secretary UC Sherani	Small Quarter-3	1000	60 months	60,000
11	Mr. Hyat Khan Assistant DC office	Small Quarter-4	1000	60 months	60,000
12	Khadim Hussain Chowkidar DC Office	Small Quarter-5	1000	60 months	60,000
13	Mohammad Qasim Grader Operator District Councils Zhob	Small Quarter-6	1000	60 months	60,000
14	Haji Jameel Ahmed Pensioner LG Zhob	Medium Quarter	1500	60 months	90,000
15	Jalal Uddin S/o Late Buchy Khan Pensioner	Big Quarter	2000	60 months	120,000
16	Asad Khan Grader Helper	Small Quarter	1000	60 months	60,000
Total:					1,530,000

UNION COUNCILS

**Annexure-33
[Para 4.1.1]**

1. Union Council, Baghao Barkan

(Amount in Rs)

S. No	Cheque. No.	Date	Paid to	Particulars	Amount
1	960066	03-08-13	Khan Mohammad Tractor Driver	Removal of rubbish	38,000
2	253993	04-04-014	Khan Mohammad Tractor Driver	Removal of rubbish	10,000
3	509861	22-04-14	Mehrab Khan	Removal of rubbish	44,000
Total					92,000

2. Union Council, Ishani Barkan

(Amount in Rs)

S. No	Date	Cheque No.	Name of Tractor Driver	Particulars	Amount
1	18-07-13	Nil	Azeem	Removal of Rubbish	40,000
2	14-07-13	NIL	Akhtar	Removal of rubbish	15,000
3	21-12-13 to 22-12-13	NIL	Mohammad Jan	Removal of rubbish	25,000
4	27-11-13 to 28-11-13	630314	Akther	Removal of Rubbish	25,000
Total:					105,000

3. Union Council Rakni Barkan

(Amount in Rs)

S. No.	Date	Cheque No	Name of Tractor Driver	Particulars	Amount
1	17-03-14	Nil	MeherDin	Removal of Rubbish	34,000
2	19-03-14	NIL	Bagh Ali	removal of rubbish	40,000
3	23-03-14	NIL	Syed Mohammad	removal of rubbish	40,000
4	25-03-14	NIL	Muhammad Khan	Removal of Rubbish	48,000
Total:					162,000

4. Union Council, Rarkan Barkan

(Amount in Rs)

S. No	Cheque No	Date	Paid to	Particulars	Amount
1	NIL	04-08-13	Mohammad Alam	Removal of Rubbish	55,000
2	NIL	12-01-14	Syed Mohammad	Removal of rubbish	44,000
3	NIL	06-04-14	Mohammad Hakeem	Removal of rubbish	50,000
Total:					149,000

5. Union Council, Julli, Dalbandin

(Amount in Rs)

S. No	Cheque No	Date	Paid to	Particulars	Amount
1	50415645	1-8-13	Abdul Ghayas T. D	Removal of rubbish	35,000
2	50415645	1-8-13	Mohammad Hassan TD	Removal of rubbish	17,000
3	50415646	4-9-13	Abdul Khalid Tractor Works	Removal of rubbish	19,500
Total:					71,500

6. Union Council, Amri, Chaghi, Dalbandin

(Amount in Rs)

S. No	Cheque No.	Date	Paid to	Particulars	Amount
1	2101386	2-8-13	various labours	Removal of Rubbish	22,000
2	2101388	2-9-13	Abdul Hadi Tractor Supply	Removal of Rubbish	10,000
3	2101389	2-10-13	Mohammad Gul T. Driver	Removal of Rubbish	16,000
4	2101385	3-7-13	Abdul Hadi Tractor Supply	Removal of Rubbish	10,400
Total:					58,400

7. Union Council Mirpur Jhal Mags

(Amount in Rs)

S. No	V. No & Date	Name of Firm	Particulars	Amount
1	Nil-17/6/2012	Must roll / Labour Charges	Removal of rubbish	39,900
2	Nil-19/5/2012	Mistral / Labour Charges	Removal of rubbish	19,800
3	Nil-20/6/2012	Mistral / Labour Charges	Removal of rubbish	24,000
4	Nil-26/5/2012	Mistral / Labour Charges	Removal of rubbish	26,400
Total				110,100

8. Union Council, Khattan Kachhi

(Amount in Rs)

S. No	Cheque No & Date	V.No & Date	Name of Firm	Particulars	Amount
1	8404518-6/8/2013	Nil	Bolan Tractor Service Sanni	Removal of Garbage	10,500
2	8404521-10/10/2013	Nil	Bolan Tractor Service Sanni	Removal of Garbage	7,400
3	8404521-10/10/2013	Nil	Bolan Tractor Service Sanni	Removal of Garbage	7,400
4	8404525-9/1/2013	Nil	Bolan Tractor Service Sanni	Removal of Garbage	9,250
5	717703-3/3/2014	Nil	Bolan Tractor Service Sanni	Removal of Garbage	7,400
6	717707-3/4/2014	Nil	Bolan Tractor Service Sanni	Removal of Garbage	6,800
7	717708-12/4/2014	Nil	Bolan Tractor Service Sanni	Removal of Garbage	9,250
Total					58,000

9. Union Council, Daman Ashazai Killa Abdullah

(Amount in Rs)

S. No	V# & Date	Name of Firm	Particulars	Amount
1	Nil-30/9/2013	Shaikar Loading un-loading & Build. Works co. Boghra	Removal of Garbage	49,000

S. No	V# & Date	Name of Firm	Particulars	Amount
2	NIL-16/5/2014	Shaikar Loading un-loading & Build. Works co. Boghra	Removal of Garbage	27,900
Total				76,900

10. Union Council, Jalgha chaman

(Amount in Rs)

S. No	V. No & Date	Name of Firm	Particulars	Amount
1	Nil-20/12/2013	Hamidullah Tractor Driver	Removal of Garbage	22,800
2	Nil-18/1/2014	Shaikar Loading un-loading & Build. Works co. Boghra	Removal of Garbage	40,000
Total				62,800

11. Union Council, Sharghalo Zhob

(Amount in Rs)

S. No	Cheque No.	Date	Paid to	Particulars	Amount
1	326863	16-8-13	Ustad Abdul Rashid	removal of Rubbish	19,000
2	326870	24-10-13	various labours	removal of Rubbish	31,000
Total:					50,000

12. Union Council, Kuch Ziarat

(Amount in Rs)

S. No.	Date	Paid to	Particulars	Amount
1	498298/16-08-2013	Aziz ullah tractor driver	removal of Rubbish	5,000
2	4982989/06-11-2013	Aziz ullah tractor driver	removal of Rubbish	5,000
3	0557951/21-01-2014	Aziz ullah tractor driver	removal of Rubbish	5,000
4	0557951/21-01-2014	Aziz ullah tractor driver	removal of Rubbish	5,500
5	0557953/19-02-2014	Aziz ullah	removal of Rubbish	5,000

S. No.	Date	Paid to	Particulars	Amount
		tractor driver		
6	8556957/07-05-2014	Aziz ullah tractor driver	removal of Rubbish	8,500
7	498298/16-08-2013	Pay to various labour	removal of Rubbish	12,000
8	4982989/06-11-2013	Pay to various labour	removal of Rubbish	12,000
9	0557951/21-01-2014	Pay to various labour	removal of Rubbish	14,500
Total :				72,500

13. Union Council, Zaranda Ziarat

(Amount in Rs)

S. No.	Date	Paid to	Particulars	Amount
1	22-04-2014 to 04-05-2014	Tractor Driver	16 load Garbage	8,000
2	Nil	Pay to various labour	Cleaning garbage	19,800
3	25-03-2014 to 09-04-2014	Pay to various labour	Cleaning garbage	18,000
4	27-03-2014 to 09-04-2014	Paid to tractor driver	17 load of garbage	8500
5	11-12-2013 to 01-01-2014	Paid to tractor driver	16 load of garbage	8000
6	10-01-2014 to 21-01-2014	Paid to various labour	Cleaning charges	14,400
7	11-01-2014 to 21-01-2014	Paid to tractor driver	14 load of garbage	7000
Total :				83,700

14. Union Council, Ziarat

(Amount in Rs)

S. No	Cheque No. & Date	Paid to	Particulars	Amount
1	879916/29-07-13	Mohammad Zaman tractor Driver	Removal of garbage	6,500
2	879916/29-07-13	Pay to labour	Removal of garbage	16,200

S. No	Cheque No. & Date	Paid to	Particulars	Amount
3	879918/20-08-2013	Pay to labour	Removal of garbage	15,000
4	879921/03-09-13	Mohammad Zaman tractor Driver	Removal of garbage	5,000
5	879921/03-09-13	Pay to labour	Removal of garbage	15,000
6	879928/10-10-13	Mohammad Zaman tractor Driver	Removal of garbage	5,000
7	879931/22-11,-2013	Mohammad Zaman tractor Driver	Removal of garbage	5,000
Total:				67,700

ASSISTANT DIRECTOR LOCAL GOVERNMENT

Annexure-34
[Para 5.1.1]

Expenditure without technical sanction

1. Assistant Director Local Government Turbat

(Amount in Rs)

S. No	Name of Scheme	Estimated Budget
1	Drilling Development of Tube Well Bore 6 Nos Tehsil Mond Area.	9,900,000
2	Drilling Development of Tube Well Bore 5 Nos Tehsil Mond area	8,800,000
Total		18,700,000

2. Assistant Director Local Government Killa Saifullah

(Amount in Rs)

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
1	379-80/ 10/6/2014	Digging of Local Bore at Urgas Muslim Bagh	Nasibullah Govt. Cont.	620,000

Annexure-35
[Para 5.1.2]

Unauthorized expenditure on Development works

1. Assistant Director Local Government Turbat

(Amount in Rs)

S. No	Name of Scheme	Amount
1	Construction of Two Additional Class Rooms Girls Lateef Shah Nawaz Primary School Mir Dur Mohallah Tehsil Turbat District Kech	1,089,000
2	Construction of Two Additional Class Rooms Boys School Dehat Union Council Godan Distinct Kech	1,089,000

S. No	Name of Scheme	Amount
3	Construction of Two Additional Class Rooms of Government High School Khairabad District Kech	1,089,000
Total		3,267,000

2. Assistant Director Local Government, Kachhi

(Amount in Rs)

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
1	9-12/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Arbab Sadique Abro UC Khatan Tehsil Sanni Dist. Kachhi	Arbab Sadiq Ali Govt. Cont.	500,000
2	133-36/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Takari Essa Khan UC Khatan Tehsil Sanni Dist. Kachhi	Abdul Nabi Govt. Cont.	500,000
3	137-40/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Arifabad UC Khatan Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	100,000
4	117-20/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Shikari Bazdan UC Khatan Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
5	25-88/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Sanri Shoran UC Shoran Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
6	93-96/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Gola UC Shoran Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
7	89-92/PSDP/2013-	Execution of Kachha	Arif Ali Govt.	500,000

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
	14 ADLG/RD Kachhi2/6/2014	Talab at Tunia UC Shoran Tehsil Sanni Dist. Kachhi	Cont.	
8	97- 100/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Ramaizai UC Shoran Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
9	101-4/PSDP/2013- 14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Mari UC Shoran Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
10	45-48/PSDP/2013- 14 ADLG/RD Kachhi2//2014	Execution of Kachha Talab at Gujar Bulidee UC Mahram Tehsil Bhag Dist. Kachhi	Abdul Karim Govt. Cont	500,000
11	145- 48/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Comp Hameed Bulidee / Javaid Bulidee UC Mahram Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
12	141- 44/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Marfani UC Mahram Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
13	Nil	Execution of Kachha Talab at Mandwani (Arbani) UC Mahram Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
14	105-8/PSDP/2013- 14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Jhok Gul Muhammad UC Jalal Khan Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
15	1-4/PSDP/2013-14 ADLG/RD	Execution of Kachha Talab at Jalal Khan /	Amir Bux Govt. Cont	500,000

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
	Kachhi2/6/2014	Sardar Ayoub UC Jalal Khan Tehsil Bhag Dist. Kachhi		
16	33-36/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Sindhu (Mandho) UC Jalal Khan Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
17	37-40/PSDP/2013-14 ADLG/RD Kachhi Dated. 2/6/2014	Execution of Kachha Talab at Mundrani Zarina UC Jalal Khan Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
18	41-44/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Jamara UC Jalal Khan Tehsil Bhag Dist. Kachhi	Amir Bux Govt. Cont	500,000
19	13-16/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Manthar Abro UC New Shero Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
20	17-20/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Takri Mano / Mitho Bangulazai (Bada) UC New Shero Tehsil Bhag Dist. Kachhi	Abdul Karim Govt. Cont	500,000
21	21-24/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Mehasr Shahwani UC New Shero Tehsil Bhag Dist. Kachhi	Amir Bux Govt. Cont	500,000
22	29-32/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Monderni Balina UC New Shero Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
23	Nil	Execution of Kachha Talab at Main Yar Muhammad Noshea UC New Shero Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
24	49-52/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Abdul Ghafar Jatoi Tehsil Bhag Dist. Kachhi	Abdul Karim Govt. Cont	500,000
25	161-64/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Inayat Chalgari Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
26	125-28/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Wadera Adam Khan Jatoi Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
27	5-8/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Mandrani Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
28	65-68/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Mir Ghafar Khan Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	1,000,000
29	57-60/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Kopri Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	1,50,000
30	61-64/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Tunia Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	1,000,000
Total				15,250,000

Annexure-36
[Para 5.1.5]

Unauthorized expenditure on execution of earthwork

1. Assistant Director Local Government, Kachhi

(Amount in Rs)

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Description	Amount
1	49-52/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Abdul Ghafar Jatoi Tehsil Bhag Dist. Kachhi	Abdul Karim Govt. Cont	Earth Work for embankment lead upto 30 m and remaining compaction by manual labour at optimum moisture content dressing to design section SI No-3-6/c)	500,000
2	161-64/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Inayat Chalgari Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	Earth Work for embankment lead upto 30 m and remaining compaction by manual labour at optimum moisture content dressing to design section SI No-3-6/c)	500,000
3	125-28/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Wadera Adam Khan Jatoi Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	Earth Work for embankment lead upto 30 m and remaining compaction by manual labour at optimum moisture content dressing to design section SI No-3-6/c)	500,000
4	5-8/PSDP/2013-14 ADLG/RD	Construction of Gandha at Mandrani	Kaifitullah Govt. Cont.	Earth Work for embankment lead upto 30 m and	500,000

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Description	Amount
	Kachhi2/6/2014	Tehsil Bhag Dist. Kachhi		remaining compaction by manual labour at optimum moisture content dressing to design section SI No-3-6/c)	
5	65-68/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Mir Ghafar Khan Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	Earth Work for embankment lead upto 30 m and remaining compaction by manual labour at optimum moisture content dressing to design section SI No-3-6/c)	1000,000
6	57-60/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Kopri Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	Earth Work for embankment lead upto 30 m and remaining compaction by manual labour at optimum moisture content dressing to design section SI No-3-6/c)	150,000
7	61-64/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Tunia Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	Earth Work for embankment lead upto 30 m and remaining compaction by manual labour at optimum moisture content dressing to design section SI No-3-6/c)	1,000,000
Total					4,150,000

Annexure-37
[Para 5.1.6]

Expenditure without physical verification of Development schemes

1. Assistant Director Local Government District Lasbella

(Amount in Rs)

S. No	Name of Schemes	Amount
1	Construction of sewerage line for Hindu Mullah lakhara	2,000,000
2	Construction of boring and installation of hand Pump Goth Ali Mohammad Barija	300,000
3	Construction of Boring and installation hand pump at Goth main Winder	175,000
4	Construction of boring and Installation of hand pump Goth Karim Bux.	350,000
Total		2,825,000

2. Assistant Director Local Government, Kachhi

(Amount in Rs)

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
1	9-12/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Arbab Sadique Abro UC Khatan Tehsil Sanni Dist. Kachhi	Arbab Sadiq Ali Govt. Cont.	500,000
2	133-36/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Takari Essa Khan UC Khatan Tehsil Sanni Dist. Kachhi	Abdul Nabi Govt. Cont.	500,000
3	137-40/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Arifabad UC Khatan Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	100,000

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
4	117-20/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Shikari Bazdan UC Khatan Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
5	25-88/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Sanri Shoran UC Shoran Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
6	93-96/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Gola UC Shoran Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
7	89-92/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Tunia UC Shoran Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
8	97-100/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Ramaizai UC Shoran Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
9	101-4/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Mari UC Shoran Tehsil Sanni Dist. Kachhi	Arif Ali Govt. Cont.	500,000
10	45-48/PSDP/2013-14 ADLG/RD Kachhi2//2014	Execution of Kachha Talab at Gujar Bulidee UC Mahram Tehsil Bhag Dist. Kachhi	Abdul Karim Govt. Cont	500,000
11	145-48/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Comp Hameed Bulidee / Javaid Bulidee UC Mahram Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
12	141-44/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Marfani UC Mahram Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
13	Nil	Execution of Kachha Talab at Mandwani (Arbani) UC Mahram Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
14	105-8/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Jhok Gul Muhammad UC Jalal Khan Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
15	1-4/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Jalal Khan / Sardar Ayoub UC Jalal Khan Tehsil Bhag Dist. Kachhi	Amir Bux Govt. Cont	500,000
16	33-36/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Sindhu (Mandho) UC Jalal Khan Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
17	37-40/PSDP/2013-14 ADLG/RD Kachhi Dated. 2/6/2014	Execution of Kachha Talab at Mundrani Zarina UC Jalal Khan Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
18	41-44/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Jamara UC Jalal Khan Tehsil Bhag Dist. Kachhi	Amir Bux Govt. Cont	500,000
19	13-16/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Manthar Abro UC New Shero Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
20	17-20/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Takri Mano / Mitho Bangulazai (Bada) UC New Shero Tehsil Bhag Dist.	Abdul Karim Govt. Cont	500,000

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
		Kachhi		
21	21-24/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Mehasr Shahwani UC New Shero Tehsil Bhag Dist. Kachhi	Amir Bux Govt. Cont	500,000
22	29-32/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Execution of Kachha Talab at Monderni Balina UC New Shero Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
23	Nil	Execution of Kachha Talab at Main Yar Muhammad Noshea UC New Shero Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
24	49-52/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Abdul Ghafar Jatoi Tehsil Bhag Dist. Kachhi	Abdul Karim Govt. Cont	500,000
25	161-64/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Inayat Chalgari Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
26	125-28/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Wadera Adam Khan Jatoi Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	500,000
27	5-8/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Mandrani Tehsil Bhag Dist. Kachhi	Kaifitullah Govt. Cont.	500,000
28	65-68/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Mir Ghafar Khan Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	1000,000
29	57-60/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Kopri Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	150,000

S. No	Work Order No & Date	Name of Scheme	Name of Contractor	Amount
30	61-64/PSDP/2013-14 ADLG/RD Kachhi2/6/2014	Construction of Gandha at Tunia Tehsil Bhag Dist. Kachhi	Arif Ali Govt. Cont.	1,000,000
Total				15,250,000

3. Assistant Director Local Government, Washuk

(Amount in Rs)

S. No.	Name of Scheme / contractor	Contract price
1	Digging and Cons: (PCC) of well (Mohammad Ibrahim) Hary Nawar, District Washuk	350,000
2	Digging and Cons: (PCC) of well (Mohammad Rafiq) Hary Nawar, District Washuk	350,000
3	Digging and Cons: (PCC) of well (Abdullah chah) Hary Nawar, District Washuk	300,000
4	Digging and Cons: (PCC) of well (Haji Dad karim) Haragan, District Washuk	350,000
5	Digging and Cons: (PCC) of well (Ali) Cheel Khurmagi, District Washuk	300,000
6	Digging and Cons: (PCC) of well (Abdul Qayyum) Talo, District Washuk	250,000
7	Digging of well(Mohammad Saleh) Dalo District Washuk	170,000
8	Digging of well (Fateh Mohammad) Khaurmagi District Washuk	170,000
9	Digging and Cons: (PCC) of well (Abdul Qadoos) soro, District Washuk	200,000
10	Digging of well (khuda Bakhsh) Siahtak Dali District Washuk	100,000
11	Digging of well (Rahmaullah) Siahtak Dali District Washuk	100,000
12	Digging of well (Noor Bakhsh) Siahtak Dali, District Washuk	100,000
13	Digging of Well (Habibullah) Hajamon Dali District Washuk	100,000

S. No.	Name of Scheme / contractor	Contract price
14	Digging of Well (Rozi Khan) Dali District Washuk	100,000
15	Const: of Bundat Tehsil Mashkail District Washuk	1000,000
16	Digging and Cons: (PCC) of well (Allah Baksh) Hary Nawar, District Washuk	280,000
Total		42,20,000